

Steve Sisolak
Governor

Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
Division of Welfare and Supportive Services
Helping people. It's who we are and what we do.



Steve H. Fisher
Administrator

July 20, 2020

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JUNE 2020 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY19 AVE/MO TO SFY20 AVE/MO
JUNE 2020 TANF CASH GRANT RECIPIENTS	-5.04% (1,174)	9.12% 1,849	-5.96% (1,333)
JUNE 2020 ADULT MED/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	3.07% 9,432	13.31% 37,177	1.22% 3,442
JUNE 2020 PWC RECIPIENTS (Formally CHAP) (Without Retro)	2.33% 6,075	6.53% 16,371	-1.12% (2,844)
JUNE 2020 AGED CASES (Without Retro)	0.54% 80	5.75% 804	5.64% 772
JUNE 2020 DISABLED CASES (Without Retro)	0.27% 109	-0.61% (254)	-1.13% (471)
JUNE 2020 MEDICAID ELIGIBLES (Without Retro)	2.33% 16,003	8.73% 56,551	0.50% 3,276
JUNE 2020 NV CHECKUP RECIPIENTS	0.06% 16	2.46% 650	-4.91% (1,399)
MAY 2020 SNAP PERSONS	2.92% 14,505	22.35% 93,510	1.57% 6,710

"Working for the Welfare of ALL Nevadans"

Steve Sisolak
Governor

Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
Division of Welfare and Supportive Services
Helping people. It's who we are and what we do.



Steve H. Fisher
Administrator

The following is a summary of recipients from one year ago through current month

MONTH	TANF GRANT	%	SNAP	%	MED ELIGIBLES	%	NV CHECKUP	%
	RECIPS	CHANGE	PART PERSONS	CHANGE	W/O RETRO	CHANGE	RECIPS	CHANGE
June 2019	20,278	0.00%	419,602	0.00%	647,680	0.00%	26,425	0.00%
July 2019	20,937	3.25%	420,743	0.27%	649,791	0.33%	26,523	0.37%
August 2019	20,535	-1.92%	421,481	0.18%	649,574	-0.03%	27,255	2.76%
September 2019	20,703	0.82%	421,015	-0.11%	649,328	-0.04%	26,126	-4.14%
October 2019	21,479	3.75%	419,832	-0.28%	648,820	-0.08%	27,526	5.36%
November 2019	20,351	-5.25%	416,996	-0.68%	644,326	-0.69%	27,494	-0.12%
December 2019	19,826	-2.58%	414,564	-0.58%	644,540	0.03%	26,759	-2.67%
January 2020	20,603	3.92%	414,058	-0.12%	645,096	0.09%	26,883	0.46%
February 2020	19,955	-3.15%	412,342	-0.41%	643,681	-0.22%	27,584	2.61%
March 2020	20,239	1.42%	426,527	3.44%	645,938	0.35%	27,184	-1.45%
April 2020	22,318	10.27%	497,313	16.60%	670,118	3.74%	27,672	1.80%
May 2020	23,301	4.40%	511,818	2.92%	688,228	2.70%	27,059	-2.22%
June 2020	22,127	-5.04%			704,231	2.33%	27,075	0.06%
Jun 19-Jun 20 Avg	20,973	0.83%	433,024	1.93%	656,258	0.71%	27,043	0.23%

“Working for the Welfare of ALL Nevadans”

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

JULY 20, 2020 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	24-24d
GRAPHS: TANF Recipients Percentage Change SFY11 Average - SFY20YTD Average & JUNE 2019 - JUNE 2020 TANF Recipients (Bar Graph) SFY11 - SFY20YTD - JUNE 2020 TANF Recipients (Area Graph) SFY11 - SFY20YTD - JUNE 2020 Adult Med & ACA (Previously TANF Med) SFY11 - SFY20YTD - JUNE 2020	
PWC (Aid Code CH) GRAPH: PWC (Formerly CHAP) Recipients SFY11 - SFY20YTD - JUNE 2020	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

JULY 20, 2020 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients SFY11 - SFY20YTD - JUNE 2020	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients SFY11 - SFY20YTD - JUNE 2020	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFF) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: QMB & SLMB Recipients SFY11 - SFY20YTD - JUNE 2020	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients SFY11 - SFY20YTD - JUNE 2020	34-34a
Child Welfare GRAPH: Child Welfare Recipients SFY11 - SFY20YTD - JUNE 2020	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP Recipients SFY11 - SFY20YTD - MAY 2020 SNAP Participating Cases SFY11 - SFY20YTD - MAY 2020	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients SFY11 - SFY20YTD - JUNE 2020	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment Comparison SFY11 - SFY20YTD - JUNE 2020 Graph	38

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			323	324	709	1,033	3,393	3,430	6,052	9,482	3,716	3,754	6,761	10,515	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			332	331	736	1,067	3,324	3,369	5,817	9,186	3,656	3,700	6,553	10,253	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			347	352	707	1,059	3,391	3,445	5,926	9,371	3,738	3,797	6,633	10,430	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			351	358	758	1,116	3,605	3,673	6,320	9,993	3,956	4,031	7,078	11,109	0	0	0	0	1	1	1	2	1	1	1	2	2
May			380	387	842	1,229	3,740	3,806	6,577	10,383	4,120	4,193	7,419	11,612	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			367	372	786	1,158	3,541	3,594	6,222	9,816	3,908	3,966	7,008	10,974	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			4,171	4,193	9,042	13,235	41,511	41,962	73,592	115,554	45,682	46,155	82,634	128,789	0	0	0	0	1	1	1	2	1	1	1	2	2
SFY20 AVG			348	349	754	1,103	3,459	3,497	6,133	9,630	3,807	3,846	6,886	10,732	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	2.83
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	2.82
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	2.83
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	2.84
Dec			308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	2.83
Jan 20			323	324	709	1,033	3,393	3,430	6,052	9,482	3,716	3,754	6,761	10,515	2.83
Feb			332	331	736	1,067	3,324	3,369	5,817	9,186	3,656	3,700	6,553	10,253	2.80
Mar			347	352	707	1,059	3,391	3,445	5,926	9,371	3,738	3,797	6,633	10,430	2.79
Apr			351	358	758	1,116	3,604	3,672	6,319	9,991	3,955	4,030	7,077	11,107	2.81
May			380	387	842	1,229	3,740	3,806	6,577	10,383	4,120	4,193	7,419	11,612	2.82
Jun			367	372	786	1,158	3,541	3,594	6,222	9,816	3,908	3,966	7,008	10,974	2.81
SFY20 TOTAL			4,171	4,193	9,042	13,235	41,510	41,961	73,591	115,552	45,681	46,154	82,633	128,787	
SFY20 AVG			348	349	754	1,103	3,459	3,497	6,133	9,629	3,807	3,846	6,886	10,732	2.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91
Aug	\$98,541.00	\$959,441.00	\$1,057,982.00	\$0.00	\$0.00	\$0.00	\$98,541.00	\$959,441.00	\$1,057,982.00	\$86.67	\$100.63	\$99.15	\$280.41
Sep	\$93,814.00	\$973,475.00	\$1,067,289.00	\$0.00	\$0.00	\$0.00	\$93,814.00	\$973,475.00	\$1,067,289.00	\$85.05	\$101.62	\$99.91	\$281.76
Oct	\$92,361.00	\$979,344.00	\$1,071,705.00	\$0.00	\$0.00	\$0.00	\$92,361.00	\$979,344.00	\$1,071,705.00	\$82.61	\$97.87	\$96.33	\$272.98
Nov	\$89,256.00	\$950,682.00	\$1,039,938.00	\$0.00	\$0.00	\$0.00	\$89,256.00	\$950,682.00	\$1,039,938.00	\$85.91	\$100.47	\$99.03	\$281.14
Dec	\$84,702.00	\$920,387.00	\$1,005,089.00	\$0.00	\$0.00	\$0.00	\$84,702.00	\$920,387.00	\$1,005,089.00	\$86.08	\$102.36	\$100.75	\$285.21
Jan 20	\$84,494.00	\$927,718.00	\$1,012,212.00	\$0.00	\$0.00	\$0.00	\$84,494.00	\$927,718.00	\$1,012,212.00	\$81.79	\$97.84	\$96.26	\$272.39
Feb	\$89,825.00	\$930,582.00	\$1,020,407.00	\$0.00	\$0.00	\$0.00	\$89,825.00	\$930,582.00	\$1,020,407.00	\$84.18	\$101.30	\$99.52	\$279.10
Mar	\$88,747.00	\$925,856.00	\$1,014,603.00	\$0.00	\$0.00	\$0.00	\$88,747.00	\$925,856.00	\$1,014,603.00	\$83.80	\$98.80	\$97.28	\$271.43
Apr	\$96,099.00	\$1,031,813.00	\$1,127,912.00	\$0.00	\$245.00	\$245.00	\$96,099.00	\$1,031,568.00	\$1,127,667.00	\$86.11	\$103.25	\$101.53	\$285.12
May	\$109,647.00	\$1,148,082.00	\$1,257,729.00	\$0.00	\$0.00	\$0.00	\$109,647.00	\$1,148,082.00	\$1,257,729.00	\$89.22	\$110.57	\$108.31	\$305.27
Jun	\$111,591.00	\$1,099,982.00	\$1,211,573.00	\$0.00	\$0.00	\$0.00	\$111,591.00	\$1,099,982.00	\$1,211,573.00	\$96.37	\$112.06	\$110.40	\$310.02
SFY20 TOTAL	\$1,140,701.00	\$11,796,311.00	\$12,937,012.00	\$0.00	\$245.00	\$245.00	\$1,140,701.00	\$11,796,066.00	\$12,936,767.00	\$1,033.05	\$1,224.12	\$1,204.51	\$3,395.75
SFY20 AVG	\$95,058.42	\$983,025.92	\$1,078,084.33	\$0.00	\$20.42	\$20.42	\$95,058.42	\$983,005.50	\$1,078,063.92	\$86.09	\$102.01	\$100.38	\$282.98

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1	1	3	4	30	58	51	109	31	59	54	113	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	3	7	32	61	65	126	34	65	68	133	0	0	0	0	0	0	0	0	0	0	0	0
Oct			2	4	3	7	32	63	55	118	34	67	58	125	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1	2	2	4	22	44	33	77	23	46	35	81	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1	2	2	4	18	36	33	69	19	38	35	73	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			1	2	2	4	17	36	33	69	18	38	35	73	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1	2	2	4	25	50	68	118	26	52	70	122	0	0	0	0	0	0	0	0	0	0	0	0
Mar			1	2	2	4	26	51	62	113	27	53	64	117	0	0	0	0	0	0	0	0	0	0	0	0
Apr			4	8	7	15	34	68	77	145	38	76	84	160	0	0	0	0	0	0	0	0	0	0	0	0
May			3	6	6	12	35	70	77	147	38	76	83	159	0	0	0	0	0	0	0	0	0	0	0	0
Jun			3	6	6	12	33	66	73	139	36	72	79	151	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			22	42	43	85	335	662	693	1,355	357	704	736	1,440	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			2	4	4	7	28	55	58	113	30	59	61	120	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	4.03
Aug			1	1	3	4	30	58	51	109	31	59	54	113	3.65
Sep			2	4	3	7	32	61	65	126	34	65	68	133	3.91
Oct			2	4	3	7	32	63	55	118	34	67	58	125	3.68
Nov			1	2	2	4	22	44	33	77	23	46	35	81	3.52
Dec			1	2	2	4	18	36	33	69	19	38	35	73	3.84
Jan 20			1	2	2	4	17	36	33	69	18	38	35	73	4.06
Feb			1	2	2	4	25	50	68	118	26	52	70	122	4.69
Mar			1	2	2	4	26	51	62	113	27	53	64	117	4.33
Apr			4	8	7	15	34	68	77	145	38	76	84	160	4.21
May			3	6	6	12	35	70	77	147	38	76	83	159	4.18
Jun			3	6	6	12	33	66	73	139	36	72	79	151	4.19
SFY20 TOTAL			22	42	43	85	335	662	693	1,355	357	704	736	1,440	
SFY20 AVG			2	4	4	7	28	55	58	113	30	59	61	120	4.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61
Aug	\$452.00	\$7,599.00	\$8,051.00	\$0.00	\$0.00	\$0.00	\$452.00	\$7,599.00	\$8,051.00	\$113.00	\$69.72	\$71.25	\$259.71
Sep	\$439.00	\$9,264.00	\$9,703.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,264.00	\$9,703.00	\$62.71	\$73.52	\$72.95	\$285.38
Oct	\$762.00	\$9,015.00	\$9,777.00	\$0.00	\$0.00	\$0.00	\$762.00	\$9,015.00	\$9,777.00	\$108.86	\$76.40	\$78.22	\$287.56
Nov	\$376.00	\$5,960.00	\$6,336.00	\$0.00	\$0.00	\$0.00	\$376.00	\$5,960.00	\$6,336.00	\$94.00	\$77.40	\$78.22	\$275.48
Dec	\$376.00	\$4,963.00	\$5,339.00	\$0.00	\$0.00	\$0.00	\$376.00	\$4,963.00	\$5,339.00	\$94.00	\$71.93	\$73.14	\$281.00
Jan 20	\$376.00	\$6,031.00	\$6,407.00	\$0.00	\$0.00	\$0.00	\$376.00	\$6,031.00	\$6,407.00	\$94.00	\$87.41	\$87.77	\$355.94
Feb	\$376.00	\$7,947.00	\$8,323.00	\$0.00	\$0.00	\$0.00	\$376.00	\$7,947.00	\$8,323.00	\$94.00	\$67.35	\$68.22	\$320.12
Mar	\$376.00	\$9,093.00	\$9,469.00	\$0.00	\$0.00	\$0.00	\$376.00	\$9,093.00	\$9,469.00	\$94.00	\$80.47	\$80.93	\$350.70
Apr	\$1,342.00	\$10,746.00	\$12,088.00	\$0.00	\$0.00	\$0.00	\$1,342.00	\$10,746.00	\$12,088.00	\$89.47	\$74.11	\$75.55	\$318.11
May	\$1,128.00	\$12,479.00	\$13,607.00	\$0.00	\$0.00	\$0.00	\$1,128.00	\$12,479.00	\$13,607.00	\$94.00	\$84.89	\$85.58	\$358.08
Jun	\$1,128.00	\$12,219.00	\$13,347.00	\$0.00	\$0.00	\$0.00	\$1,128.00	\$12,219.00	\$13,347.00	\$94.00	\$87.91	\$88.39	\$370.75
SFY20 TOTAL	\$7,959.00	\$104,276.00	\$112,235.00	\$0.00	\$0.00	\$0.00	\$7,959.00	\$104,276.00	\$112,235.00	\$1,135.54	\$922.78	\$933.81	\$3,759.43
SFY20 AVG	\$663.25	\$8,689.67	\$9,352.92	\$0.00	\$0.00	\$0.00	\$663.25	\$8,689.67	\$9,352.92	\$94.63	\$76.90	\$77.82	\$313.29

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	0	0	0	0	0	0	0	0	0	0	0	0
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	0	0	0	0	0	0	0	0	0	0	0	0
Dec			16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			17	34	48	82	681	1,213	1,486	2,699	698	1,247	1,534	2,781	0	0	0	0	0	0	0	0	0	0	0	0
Feb			14	29	35	64	573	1,138	1,348	2,486	587	1,167	1,383	2,550	0	0	0	0	0	0	0	0	0	0	0	0
Mar			13	26	28	54	603	1,191	1,427	2,618	616	1,217	1,455	2,672	0	0	0	0	0	0	0	0	0	0	0	0
Apr			19	38	49	87	974	1,910	2,237	4,147	993	1,948	2,286	4,234	0	0	0	0	0	0	0	0	0	0	0	0
May			29	57	81	138	1,072	2,095	2,405	4,500	1,101	2,152	2,486	4,638	0	0	0	0	0	0	0	0	0	0	0	0
Jun			28	55	72	127	977	1,903	2,197	4,100	1,005	1,958	2,269	4,227	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			232	462	617	1,079	8,398	16,388	19,420	35,808	8,630	16,850	20,037	36,887	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			19	39	51	90	700	1,366	1,618	2,984	719	1,404	1,670	3,074	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	4.32
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	4.34
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	4.39
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	4.37
Dec			16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	4.37
Jan 20			17	34	48	82	681	1,213	1,486	2,699	698	1,247	1,534	2,781	3.98
Feb			14	29	35	64	573	1,138	1,348	2,486	587	1,167	1,383	2,550	4.34
Mar			13	26	28	54	603	1,191	1,427	2,618	616	1,217	1,455	2,672	4.34
Apr			19	38	49	87	974	1,910	2,237	4,147	993	1,948	2,286	4,234	4.26
May			29	57	81	138	1,072	2,095	2,405	4,500	1,101	2,152	2,486	4,638	4.21
Jun			28	55	72	127	977	1,903	2,197	4,100	1,005	1,958	2,269	4,227	4.21
SFY20 TOTAL			232	462	617	1,079	8,398	16,388	19,420	35,808	8,630	16,850	20,037	36,887	
SFY20 AVG			19	38	51	90	700	1,366	1,618	2,984	719	1,404	1,670	3,074	4.29

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28
Aug	\$5,698.00	\$169,851.00	\$175,549.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$169,851.00	\$175,549.00	\$60.62	\$70.30	\$69.94	\$302.15
Sep	\$6,623.00	\$178,209.00	\$184,832.00	\$0.00	\$0.00	\$0.00	\$6,623.00	\$178,209.00	\$184,832.00	\$69.72	\$69.02	\$69.04	\$299.57
Oct	\$6,315.00	\$183,707.00	\$190,022.00	\$0.00	\$0.00	\$0.00	\$6,315.00	\$183,707.00	\$190,022.00	\$63.79	\$67.74	\$67.60	\$296.45
Nov	\$4,084.00	\$172,763.00	\$176,847.00	\$0.00	\$0.00	\$0.00	\$4,084.00	\$172,763.00	\$176,847.00	\$65.87	\$68.58	\$68.52	\$299.23
Dec	\$4,869.00	\$178,061.00	\$182,930.00	\$0.00	\$0.00	\$0.00	\$4,869.00	\$178,061.00	\$182,930.00	\$67.63	\$68.54	\$68.51	\$299.39
Jan 20	\$3,973.00	\$175,458.00	\$179,431.00	\$0.00	\$0.00	\$0.00	\$3,973.00	\$175,458.00	\$179,431.00	\$48.45	\$65.01	\$64.52	\$257.06
Feb	\$3,533.00	\$167,410.00	\$170,943.00	\$0.00	\$0.00	\$0.00	\$3,533.00	\$167,410.00	\$170,943.00	\$55.20	\$67.34	\$67.04	\$291.21
Mar	\$3,862.00	\$159,329.00	\$163,191.00	\$0.00	\$0.00	\$0.00	\$3,862.00	\$159,329.00	\$163,191.00	\$71.52	\$60.86	\$61.07	\$264.92
Apr	\$6,236.00	\$295,331.00	\$301,567.00	\$0.00	\$0.00	\$0.00	\$6,236.00	\$295,331.00	\$301,567.00	\$71.68	\$71.22	\$71.23	\$303.69
May	\$9,550.00	\$390,929.00	\$400,479.00	\$0.00	\$0.00	\$0.00	\$9,550.00	\$390,929.00	\$400,479.00	\$69.20	\$86.87	\$86.35	\$363.74
Jun	\$9,850.00	\$361,661.00	\$371,511.00	\$0.00	\$0.00	\$0.00	\$9,850.00	\$361,661.00	\$371,511.00	\$77.56	\$88.21	\$87.89	\$369.66
SFY20 TOTAL	\$71,639.00	\$2,595,458.00	\$2,667,097.00	\$0.00	\$0.00	\$0.00	\$71,639.00	\$2,595,458.00	\$2,667,097.00	\$788.33	\$850.64	\$848.66	\$3,635.36
SFY20 AVG	\$5,969.92	\$216,288.17	\$222,258.08	\$0.00	\$0.00	\$0.00	\$5,969.92	\$216,288.17	\$222,258.08	\$65.69	\$70.89	\$70.72	\$302.95

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	0	0	0	0	0	0	0	0	0	0	0	0
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	0	0	0	0	0	0	0	0	0	0	0	0
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	0	0	0	0	0	0	0	0	0	0	0	0
Nov			320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	0	0	0	0	0	0	0	0	0	0	0	0
Dec			308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			307	8	454	462	1,534	59	2,502	2,561	1,841	67	2,956	3,023	0	0	0	0	0	0	0	0	0	0	0	0
Feb			307	8	454	462	1,500	55	2,423	2,478	1,807	63	2,877	2,940	0	0	0	0	0	0	0	0	0	0	0	0
Mar			314	7	468	475	1,504	61	2,419	2,480	1,818	68	2,887	2,955	0	0	0	0	0	0	0	0	0	0	0	0
Apr			301	9	443	452	1,450	63	2,315	2,378	1,751	72	2,758	2,830	0	0	0	0	0	0	0	0	0	0	0	0
May			300	10	446	456	1,434	59	2,287	2,346	1,734	69	2,733	2,802	0	0	0	0	0	0	0	0	0	0	0	0
Jun			280	8	407	415	1,439	55	2,298	2,353	1,719	63	2,705	2,768	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			3,718	85	5,553	5,638	18,013	552	29,069	29,621	21,731	637	34,622	35,259	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			310	7	463	470	1,501	46	2,422	2,468	1,811	53	2,885	2,938	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	1.62
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	1.62
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	1.63
Nov			320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	1.62
Dec			308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	1.63
Jan 20			307	8	454	462	1,534	59	2,502	2,561	1,841	67	2,956	3,023	1.64
Feb			307	8	454	462	1,500	55	2,423	2,478	1,807	63	2,877	2,940	1.63
Mar			314	7	468	475	1,504	61	2,419	2,480	1,818	68	2,887	2,955	1.63
Apr			301	9	443	452	1,450	63	2,315	2,378	1,751	72	2,758	2,830	1.62
May			300	10	446	456	1,434	59	2,287	2,346	1,734	69	2,733	2,802	1.62
Jun			280	8	407	415	1,439	55	2,298	2,353	1,719	63	2,705	2,768	1.61
SFY20 TOTAL			3,718	85	5,553	5,638	18,013	552	29,069	29,621	21,731	637	34,622	35,259	
SFY20 AVG			310	7	463	470	1,501	46	2,422	2,468	1,811	53	2,885	2,938	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23
Aug	\$133,582.00	\$652,058.00	\$785,640.00	\$0.00	\$0.00	\$0.00	\$133,582.00	\$652,058.00	\$785,640.00	\$281.23	\$261.87	\$264.97	\$428.38
Sep	\$131,634.00	\$655,960.00	\$787,594.00	\$0.00	\$0.00	\$0.00	\$131,634.00	\$655,960.00	\$787,594.00	\$278.89	\$261.76	\$264.47	\$429.44
Oct	\$137,038.00	\$668,642.00	\$805,680.00	\$0.00	\$0.00	\$0.00	\$137,038.00	\$668,642.00	\$805,680.00	\$267.13	\$255.01	\$257.00	\$419.63
Nov	\$136,398.00	\$656,772.00	\$793,170.00	\$0.00	\$0.00	\$0.00	\$136,398.00	\$656,772.00	\$793,170.00	\$280.65	\$261.35	\$264.48	\$428.05
Dec	\$131,597.00	\$651,198.00	\$782,795.00	\$0.00	\$0.00	\$0.00	\$131,597.00	\$651,198.00	\$782,795.00	\$279.99	\$265.80	\$268.08	\$436.34
Jan 20	\$129,227.00	\$657,063.00	\$786,290.00	\$0.00	\$0.00	\$0.00	\$129,227.00	\$657,063.00	\$786,290.00	\$279.71	\$256.57	\$260.10	\$427.10
Feb	\$131,100.00	\$654,882.00	\$785,982.00	\$0.00	\$0.00	\$0.00	\$131,100.00	\$654,882.00	\$785,982.00	\$283.77	\$264.28	\$267.34	\$434.97
Mar	\$129,481.00	\$655,420.00	\$784,901.00	\$0.00	\$0.00	\$0.00	\$129,481.00	\$655,420.00	\$784,901.00	\$272.59	\$264.28	\$265.62	\$431.74
Apr	\$130,038.00	\$636,937.00	\$766,975.00	\$0.00	\$0.00	\$0.00	\$130,038.00	\$636,937.00	\$766,975.00	\$287.69	\$267.85	\$271.02	\$438.02
May	\$126,804.00	\$630,489.00	\$757,293.00	\$0.00	\$0.00	\$0.00	\$126,804.00	\$630,489.00	\$757,293.00	\$278.08	\$268.75	\$270.27	\$436.73
Jun	\$120,445.00	\$613,267.00	\$733,712.00	\$0.00	\$0.00	\$0.00	\$120,445.00	\$613,267.00	\$733,712.00	\$290.23	\$260.63	\$265.07	\$426.82
SFY20 TOTAL	\$1,574,774.00	\$7,771,729.00	\$9,346,503.00	\$0.00	\$0.00	\$0.00	\$1,574,774.00	\$7,771,729.00	\$9,346,503.00	\$3,354.82	\$3,149.61	\$3,182.16	\$5,162.44
SFY20 AVG	\$131,231.17	\$647,644.08	\$778,875.25	\$0.00	\$0.00	\$0.00	\$131,231.17	\$647,644.08	\$778,875.25	\$279.57	\$262.47	\$265.18	\$430.20

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	37	37	161	5	293	298	183	5	330	335	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	2	35	37	154	7	275	282	176	9	310	319	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	0	33	33	160	8	283	291	181	8	316	324	0	0	0	0	0	0	0	0	0	0	0	0
Nov			21	0	33	33	163	11	285	296	184	11	318	329	0	0	0	0	0	0	0	0	0	0	0	0
Dec			22	0	35	35	156	10	273	283	178	10	308	318	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			22	2	33	35	165	10	286	296	187	12	319	331	0	0	0	0	0	0	0	0	0	0	0	0
Feb			21	2	32	34	162	9	283	292	183	11	315	326	0	0	0	0	0	0	0	0	0	0	0	0
Mar			21	3	31	34	176	11	302	313	197	14	333	347	0	0	0	0	0	0	0	0	0	0	0	0
Apr			21	4	30	34	159	11	280	291	180	15	310	325	0	0	0	0	0	0	0	0	0	0	0	0
May			21	5	29	34	170	9	308	317	191	14	337	351	0	0	0	0	0	0	0	0	0	0	0	0
Jun			21	5	29	34	154	9	275	284	175	14	304	318	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			257	23	393	416	1,939	106	3,431	3,537	2,196	129	3,824	3,953	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			21	2	33	35	162	9	286	295	183	11	319	329	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	1.82
Aug			22	0	37	37	161	5	293	298	183	5	330	335	1.83
Sep			22	2	35	37	154	7	275	282	176	9	310	319	1.81
Oct			21	0	33	33	160	8	283	291	181	8	316	324	1.79
Nov			21	0	33	33	163	11	285	296	184	11	318	329	1.79
Dec			22	0	35	35	156	10	273	283	178	10	308	318	1.79
Jan 20			22	2	33	35	165	10	286	296	187	12	319	331	1.77
Feb			21	2	32	34	162	9	283	292	183	11	315	326	1.78
Mar			21	3	31	34	176	11	302	313	197	14	333	347	1.76
Apr			21	4	30	34	159	11	280	291	180	15	310	325	1.81
May			21	5	29	34	170	9	308	317	191	14	337	351	1.84
Jun			21	5	29	34	154	9	275	284	175	14	304	318	1.82
SFY20 TOTAL			257	23	393	416	1,939	106	3,431	3,537	2,196	129	3,824	3,953	
SFY20 AVG			21	2	33	35	162	9	286	295	183	11	319	329	1.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
Aug	\$15,957.00	\$124,799.00	\$140,756.00	\$0.00	\$0.00	\$0.00	\$15,957.00	\$124,799.00	\$140,756.00	\$431.27	\$418.79	\$420.17	\$769.16
Sep	\$16,277.00	\$122,492.00	\$138,769.00	\$0.00	\$0.00	\$0.00	\$16,277.00	\$122,492.00	\$138,769.00	\$439.92	\$434.37	\$435.01	\$788.46
Oct	\$14,103.00	\$125,120.00	\$139,223.00	\$0.00	\$0.00	\$0.00	\$14,103.00	\$125,120.00	\$139,223.00	\$427.36	\$429.97	\$429.70	\$769.19
Nov	\$14,566.00	\$125,489.00	\$140,055.00	\$0.00	\$0.00	\$0.00	\$14,566.00	\$125,489.00	\$140,055.00	\$441.39	\$423.95	\$425.70	\$761.17
Dec	\$15,492.00	\$121,028.00	\$136,520.00	\$0.00	\$0.00	\$0.00	\$15,492.00	\$121,028.00	\$136,520.00	\$442.63	\$427.66	\$429.31	\$766.97
Jan 20	\$15,492.00	\$125,225.00	\$140,717.00	\$0.00	\$0.00	\$0.00	\$15,492.00	\$125,225.00	\$140,717.00	\$442.63	\$423.06	\$425.13	\$752.50
Feb	\$15,029.00	\$123,752.00	\$138,781.00	\$0.00	\$0.00	\$0.00	\$15,029.00	\$123,752.00	\$138,781.00	\$442.03	\$423.81	\$425.71	\$758.37
Mar	\$15,015.00	\$125,930.00	\$140,945.00	\$0.00	\$0.00	\$0.00	\$15,015.00	\$125,930.00	\$140,945.00	\$441.62	\$402.33	\$406.18	\$715.46
Apr	\$14,983.00	\$124,806.00	\$139,789.00	\$0.00	\$0.00	\$0.00	\$14,983.00	\$124,806.00	\$139,789.00	\$440.68	\$428.89	\$430.12	\$776.61
May	\$14,983.00	\$129,250.00	\$144,233.00	\$0.00	\$0.00	\$0.00	\$14,983.00	\$129,250.00	\$144,233.00	\$440.68	\$407.73	\$410.92	\$755.15
Jun	\$14,969.00	\$121,342.00	\$136,311.00	\$0.00	\$0.00	\$0.00	\$14,969.00	\$121,342.00	\$136,311.00	\$440.26	\$427.26	\$428.65	\$778.92
SFY20 TOTAL	\$182,608.00	\$1,494,171.00	\$1,676,779.00	\$0.00	\$0.00	\$0.00	\$182,608.00	\$1,494,171.00	\$1,676,779.00	\$5,267.75	\$5,072.77	\$5,092.90	\$9,169.17
SFY20 AVG	\$15,217.33	\$124,514.25	\$139,731.58	\$0.00	\$0.00	\$0.00	\$15,217.33	\$124,514.25	\$139,731.58	\$438.98	\$422.73	\$424.41	\$764.10

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	0	0	0	0	0	0	0	0	0	0	0	0
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	0	0	0	0	0	0	0	0	0	0	0	0
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	0	0	0	0	0	0	0	0	0	0	0	0
Nov			32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	0	0	0	0	0	0	0	0	0	0	0	0
Dec			29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			31	6	77	83	839	39	2,138	2,177	870	45	2,215	2,260	0	0	0	0	0	0	0	0	0	0	0	0
Feb			30	6	75	81	805	34	2,059	2,093	835	40	2,134	2,174	0	0	0	0	0	0	0	0	0	0	0	0
Mar			35	5	90	95	784	39	2,021	2,060	819	44	2,111	2,155	0	0	0	0	0	0	0	0	0	0	0	0
Apr			30	4	77	81	813	36	2,080	2,116	843	40	2,157	2,197	0	0	0	0	0	0	0	0	0	0	0	0
May			32	5	78	83	855	48	2,154	2,202	887	53	2,232	2,285	0	0	0	0	0	0	0	0	0	0	0	0
Jun			30	2	74	76	856	49	2,127	2,176	886	51	2,201	2,252	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			370	37	921	958	10,033	371	25,720	26,091	10,403	408	26,641	27,049	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			31	3	77	80	836	31	2,143	2,174	867	34	2,220	2,254	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	2.61
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	2.61
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	2.62
Nov			32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	2.61
Dec			29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	2.62
Jan 20			31	6	77	83	839	39	2,138	2,177	870	45	2,215	2,260	2.60
Feb			30	6	75	81	805	34	2,059	2,093	835	40	2,134	2,174	2.60
Mar			35	5	90	95	784	39	2,021	2,060	819	44	2,111	2,155	2.63
Apr			30	4	77	81	813	36	2,080	2,116	843	40	2,157	2,197	2.61
May			32	5	78	83	855	48	2,154	2,202	887	53	2,232	2,285	2.58
Jun			30	2	74	76	856	49	2,127	2,176	886	51	2,201	2,252	2.54
SFY20 TOTAL			370	37	921	958	10,033	371	25,720	26,091	10,403	408	26,641	27,049	
SFY20 AVG			31	3	77	80	836	31	2,143	2,174	867	34	2,220	2,254	2.60

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 19	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17
Aug	\$8,221.00	\$283,102.00	\$291,323.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$283,102.00	\$291,323.00	\$106.77	\$126.05	\$125.41	\$327.33
Sep	\$7,712.00	\$280,883.00	\$288,595.00	\$0.00	\$0.00	\$0.00	\$7,712.00	\$280,883.00	\$288,595.00	\$107.11	\$128.08	\$127.42	\$332.87
Oct	\$8,032.00	\$275,685.00	\$283,717.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$275,685.00	\$283,717.00	\$108.54	\$124.80	\$124.27	\$325.74
Nov	\$8,688.00	\$272,063.00	\$280,751.00	\$0.00	\$0.00	\$0.00	\$8,688.00	\$272,063.00	\$280,751.00	\$108.60	\$126.72	\$126.07	\$328.75
Dec	\$8,238.00	\$274,220.00	\$282,458.00	\$0.00	\$0.00	\$0.00	\$8,238.00	\$274,220.00	\$282,458.00	\$106.99	\$126.37	\$125.70	\$329.21
Jan 20	\$8,614.00	\$273,205.00	\$281,819.00	\$0.00	\$0.00	\$0.00	\$8,614.00	\$273,205.00	\$281,819.00	\$103.78	\$125.50	\$124.70	\$323.93
Feb	\$8,614.00	\$266,759.00	\$275,373.00	\$0.00	\$0.00	\$0.00	\$8,614.00	\$266,759.00	\$275,373.00	\$106.35	\$127.45	\$126.67	\$329.79
Mar	\$9,711.00	\$258,511.00	\$268,222.00	\$0.00	\$0.00	\$0.00	\$9,711.00	\$258,511.00	\$268,222.00	\$102.22	\$125.49	\$124.46	\$327.50
Apr	\$9,056.00	\$264,011.00	\$273,067.00	\$0.00	\$0.00	\$0.00	\$9,056.00	\$264,011.00	\$273,067.00	\$111.80	\$124.77	\$124.29	\$323.92
May	\$9,044.00	\$278,431.00	\$287,475.00	\$0.00	\$0.00	\$0.00	\$9,044.00	\$278,431.00	\$287,475.00	\$108.96	\$126.44	\$125.81	\$324.10
Jun	\$8,645.00	\$282,049.00	\$290,694.00	\$0.00	\$0.00	\$0.00	\$8,645.00	\$282,049.00	\$290,694.00	\$113.75	\$129.62	\$129.08	\$328.10
SFY20 TOTAL	\$103,115.00	\$3,301,433.00	\$3,404,548.00	\$0.00	\$0.00	\$0.00	\$103,115.00	\$3,301,433.00	\$3,404,548.00	\$1,292.97	\$1,518.36	\$1,510.32	\$3,927.39
SFY20 AVG	\$8,592.92	\$275,119.42	\$283,712.33	\$0.00	\$0.00	\$0.00	\$8,592.92	\$275,119.42	\$283,712.33	\$107.75	\$126.53	\$125.86	\$327.28

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	0	0	0	0	0	0	0	0	0	0	0	0
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	0	0	0	0	0	0	0	0	0	0	0	0
Nov			253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	0	0	0	0	0	0	0	0	0	0	0	0
Dec			252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			259	17	484	501	632	14	1,095	1,109	891	31	1,579	1,610	0	0	0	0	0	0	0	0	0	0	0	0
Feb			263	15	496	511	620	16	1,060	1,076	883	31	1,556	1,587	0	0	0	0	0	0	0	0	0	0	0	0
Mar			256	15	475	490	612	14	1,056	1,070	868	29	1,531	1,560	0	0	0	0	0	0	0	0	0	0	0	0
Apr			254	13	465	478	574	14	976	990	828	27	1,441	1,468	1	0	3	3	0	0	0	0	1	0	3	3
May			252	13	458	471	563	20	963	983	815	33	1,421	1,454	0	0	0	0	0	0	0	0	0	0	0	0
Jun			247	15	448	463	558	17	957	974	805	32	1,405	1,437	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			3,082	133	5,773	5,906	7,517	148	12,878	13,026	10,599	281	18,651	18,932	1	0	3	3	0	0	0	0	1	0	3	3
SFY20 AVG			257	11	481	492	626	12	1,073	1,086	883	23	1,554	1,578	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	1.78
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	1.78
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	1.79
Nov			253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	1.80
Dec			252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	1.79
Jan 20			259	17	484	501	632	14	1,095	1,109	891	31	1,579	1,610	1.81
Feb			263	15	496	511	620	16	1,060	1,076	883	31	1,556	1,587	1.80
Mar			256	15	475	490	612	14	1,056	1,070	868	29	1,531	1,560	1.80
Apr			253	13	462	475	574	14	976	990	827	27	1,438	1,465	1.77
May			252	13	458	471	563	20	963	983	815	33	1,421	1,454	1.78
Jun			247	15	448	463	558	17	957	974	805	32	1,405	1,437	1.79
SFY20 TOTAL			3,081	133	5,770	5,903	7,517	148	12,878	13,026	10,598	281	18,648	18,929	
SFY20 AVG			257	11	481	492	626	12	1,073	1,086	883	23	1,554	1,577	1.79

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56
Aug	\$80,816.00	\$188,750.00	\$269,566.00	\$0.00	\$0.00	\$0.00	\$80,816.00	\$188,750.00	\$269,566.00	\$157.54	\$170.81	\$166.60	\$296.23
Sep	\$78,002.00	\$192,898.00	\$270,900.00	\$0.00	\$0.00	\$0.00	\$78,002.00	\$192,898.00	\$270,900.00	\$159.84	\$167.16	\$164.98	\$294.46
Oct	\$78,481.00	\$196,504.00	\$274,985.00	\$0.00	\$0.00	\$0.00	\$78,481.00	\$196,504.00	\$274,985.00	\$158.55	\$167.10	\$164.56	\$294.10
Nov	\$77,868.00	\$190,006.00	\$267,874.00	\$0.00	\$0.00	\$0.00	\$77,868.00	\$190,006.00	\$267,874.00	\$160.55	\$168.45	\$166.07	\$298.30
Dec	\$78,395.00	\$190,191.00	\$268,586.00	\$0.00	\$0.00	\$0.00	\$78,395.00	\$190,191.00	\$268,586.00	\$158.69	\$169.21	\$166.00	\$297.11
Jan 20	\$80,153.00	\$184,686.00	\$264,839.00	\$0.00	\$0.00	\$0.00	\$80,153.00	\$184,686.00	\$264,839.00	\$159.99	\$166.53	\$164.50	\$297.24
Feb	\$80,655.00	\$181,781.00	\$262,436.00	\$0.00	\$0.00	\$0.00	\$80,655.00	\$181,781.00	\$262,436.00	\$157.84	\$168.94	\$165.37	\$297.21
Mar	\$78,968.00	\$179,945.00	\$258,913.00	\$0.00	\$0.00	\$0.00	\$78,968.00	\$179,945.00	\$258,913.00	\$161.16	\$168.17	\$165.97	\$298.29
Apr	\$78,412.00	\$170,347.00	\$248,759.00	\$386.00	\$0.00	\$386.00	\$78,026.00	\$170,347.00	\$248,373.00	\$164.27	\$172.07	\$169.54	\$300.33
May	\$77,640.00	\$165,749.00	\$243,389.00	\$0.00	\$0.00	\$0.00	\$77,640.00	\$165,749.00	\$243,389.00	\$164.84	\$168.62	\$167.39	\$298.64
Jun	\$75,649.00	\$163,732.00	\$239,381.00	\$0.00	\$0.00	\$0.00	\$75,649.00	\$163,732.00	\$239,381.00	\$163.39	\$168.10	\$166.58	\$297.37
SFY20 TOTAL	\$947,239.00	\$2,197,976.00	\$3,145,215.00	\$386.00	\$0.00	\$386.00	\$946,853.00	\$2,197,976.00	\$3,144,829.00	\$1,925.64	\$2,025.24	\$1,994.19	\$3,561.82
SFY20 AVG	\$78,936.58	\$183,164.67	\$262,101.25	\$32.17	\$0.00	\$32.17	\$78,904.42	\$183,164.67	\$262,069.08	\$160.47	\$168.77	\$166.18	\$296.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0.00	
Feb			0	0	0	0	0	0	0	0	0	0	0	0.00	
Mar			0	0	0	0	0	0	0	0	0	0	0	0.00	
Apr			0	0	0	0	0	0	0	0	0	0	0	0.00	
May			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jun			0	0	0	0	0	0	0	0	0	0	0	0.00	
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	5	7	13	20	5	7	13	20	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			0	0	0	0	3	4	6	10	3	4	6	10	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	1	1	2	3	1	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	1	1	2	3	1	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			0	0	0	0	21	27	43	70	21	27	43	70	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	3.17
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	2	2	4	6	2	2	4	6	3.00
Oct			0	0	0	0	2	3	2	5	2	3	2	5	2.50
Nov			0	0	0	0	5	7	13	20	5	7	13	20	4.00
Dec			0	0	0	0	1	1	3	4	1	1	3	4	4.00
Jan 20			0	0	0	0	3	4	6	10	3	4	6	10	3.33
Feb			0	0	0	0	1	1	2	3	1	1	2	3	3.00
Mar			0	0	0	0	1	1	2	3	1	1	2	3	3.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY20 TOTAL			0	0	0	0	21	27	43	70	21	27	43	70	
SFY20 AVG			0	0	0	0	2	2	4	6	2	2	4	6	2.17

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$899.00	\$899.00	\$2,697.00
Oct	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$720.40	\$720.40	\$1,801.00
Nov	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$411.95	\$411.95	\$1,647.80
Dec	\$0.00	\$465.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$465.00	\$0.00	\$116.25	\$116.25	\$465.00
Jan 20	\$0.00	\$6,483.00	\$6,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,483.00	\$6,483.00	\$0.00	\$648.30	\$648.30	\$2,161.00
Feb	\$0.00	\$1,692.00	\$1,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692.00	\$1,692.00	\$0.00	\$564.00	\$564.00	\$1,692.00
Mar	\$0.00	\$2,253.00	\$2,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,253.00	\$2,253.00	\$0.00	\$751.00	\$751.00	\$2,253.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 TOTAL	\$0.00	\$36,783.00	\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$36,783.00	\$0.00	\$4,566.43	\$4,566.43	\$14,159.30
SFY20 AVG	\$0.00	\$3,065.25	\$3,065.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.25	\$3,065.25	\$0.00	\$380.54	\$380.54	\$1,179.94

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2020

MONTH	AID CODE TR						AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 19	2,709	3,654	4,382	8,036	2,97	0	0	0	0	0.00	125,824	19,431	231,995	251,426	2.00	41,888	45,358	0	45,358	1.08	
Aug	2,674	3,587	4,342	7,929	2,97	0	0	0	0	0.00	125,935	19,686	231,974	251,660	2.00	41,897	45,319	0	45,319	1.08	
Sep	2,683	3,612	4,382	7,994	2,98	0	0	0	0	0.00	125,641	19,710	231,566	251,276	2.00	41,842	45,218	0	45,218	1.08	
Oct	2,679	3,605	4,351	7,956	2,97	0	0	0	0	0.00	125,300	19,657	230,731	250,388	2.00	41,600	44,970	2	44,972	1.08	
Nov	2,632	3,540	4,248	7,788	2,96	0	0	0	0	0.00	124,041	19,190	228,463	247,653	2.00	41,134	44,424	0	44,424	1.08	
Dec	2,583	3,478	4,207	7,685	2,98	0	0	0	0	0.00	123,790	19,074	228,110	247,184	2.00	41,115	44,401	1	44,402	1.08	
Jan 20	2,633	3,534	4,292	7,826	2,97	0	0	0	0	0.00	123,822	19,089	227,805	246,894	1.99	40,994	44,251	1	44,252	1.08	
Feb	2,623	3,504	4,248	7,752	2,96	0	0	0	0	0.00	123,367	18,995	226,759	245,754	1.99	41,113	44,406	0	44,406	1.08	
Mar	2,677	3,599	4,316	7,915	2,96	0	0	0	0	0.00	123,356	18,982	226,452	245,434	1.99	41,507	44,824	1	44,825	1.08	
Apr	2,748	3,686	4,452	8,138	2,96	0	0	0	0	0.00	127,853	19,652	234,350	254,002	1.99	46,396	50,808	3	50,811	1.10	
May	2,670	3,589	4,321	7,910	2,96	0	0	0	0	0.00	131,301	20,110	240,773	260,883	1.99	51,169	56,547	5	56,552	1.11	
Jun	2,554	3,442	4,140	7,582	2,97	0	0	0	0	0.00	134,538	20,438	246,520	266,958	1.98	53,088	58,818	3	58,821	1.11	
SFY20 TOTAL	31,865	42,830	51,681	94,511		0	0	0	0		1,514,768	234,014	2,785,498	3,019,512		523,743	569,344	16	569,360		
SFY20 AVG	2,655	3,569	4,307	7,876	3	0	0	0	0	0.00	126,231	19,501	232,125	251,626	1.99	43,645	47,445	1	47,447	1.09	

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	0	0	0	0	0.00	1,614	1,586	32	1,618	1.00	137	137	0	137	1.00	629	629	0	629	1.00
Aug	0	0	0	0	0.00	1,589	1,562	33	1,595	1.00	131	131	0	131	1.00	634	634	0	634	1.00
Sep	0	0	0	0	0.00	1,548	1,523	31	1,554	1.00	128	128	0	128	1.00	637	637	0	637	1.00
Oct	0	0	0	0	0.00	1,516	1,485	38	1,523	1.00	126	126	0	126	1.00	644	644	0	644	1.00
Nov	0	0	0	0	0.00	1,387	1,361	34	1,395	1.01	126	126	0	126	1.00	642	642	0	642	1.00
Dec	0	0	0	0	0.00	1,410	1,384	40	1,424	1.01	126	126	0	126	1.00	649	649	0	649	1.00
Jan 20	0	0	0	0	0.00	1,433	1,412	36	1,448	1.01	127	127	0	127	1.00	653	653	0	653	1.00
Feb	0	0	0	0	0.00	1,422	1,397	38	1,435	1.01	126	126	0	126	1.00	652	652	0	652	1.00
Mar	0	0	0	0	0.00	1,390	1,367	40	1,407	1.01	124	124	0	124	1.00	660	660	0	660	1.00
Apr	0	0	0	0	0.00	1,454	1,432	38	1,470	1.01	122	122	0	122	1.00	663	663	0	663	1.00
May	0	0	0	0	0.00	1,490	1,468	39	1,507	1.01	123	123	0	123	1.00	662	662	0	662	1.00
Jun	0	0	0	0	0.00	1,549	1,524	45	1,569	1.01	121	121	0	121	1.00	670	670	0	670	1.00
SFY20 TOTAL	0	0	0	0	0	17,802	17,501	444	17,945		1,517	1,517	0	1,517		7,795	7,795	0	7,795	
SFY20 AVG	0	0	0	0	0.00	1,484	1,458	37	1,495	1.01	126	126	0	126	1	650	650	0	650	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	984	0	992	992	1.01	173,785	70,795	237,401	308,196	1.77	125,824	19,431	231,995	251,426	2.00	41,888	45,358	0	45,358	1.08
Aug	1,013	0	1,024	1,024	1.01	173,873	70,919	237,373	308,292	1.77	125,935	19,686	231,974	251,660	2.00	41,897	45,319	0	45,319	1.08
Sep	1,037	0	1,051	1,051	1.01	173,516	70,828	237,030	307,858	1.77	125,641	19,710	231,566	251,276	2.00	41,842	45,218	0	45,218	1.08
Oct	1,083	0	1,097	1,097	1.01	172,948	70,487	236,219	306,706	1.77	125,300	19,657	230,731	250,388	2.00	41,600	44,970	2	44,972	1.08
Nov	1,089	0	1,101	1,101	1.01	171,051	69,283	233,846	303,129	1.77	124,041	19,190	228,463	247,653	2.00	41,134	44,424	0	44,424	1.08
Dec	1,113	0	1,126	1,126	1.01	170,786	69,112	233,484	302,596	1.77	123,790	19,074	228,110	247,184	2.00	41,115	44,401	1	44,402	1.08
Jan 20	1,112	0	1,127	1,127	1.01	170,774	69,066	233,261	302,327	1.77	123,822	19,089	227,805	246,894	1.99	40,994	44,251	1	44,252	1.08
Feb	1,107	0	1,124	1,124	1.02	170,410	69,080	232,169	301,249	1.77	123,367	18,995	226,759	245,754	1.99	41,113	44,406	0	44,406	1.08
Mar	1,145	0	1,159	1,159	1.01	170,859	69,556	231,968	301,524	1.76	123,356	18,982	226,452	245,434	1.99	41,507	44,824	1	44,825	1.08
Apr	1,067	0	1,082	1,082	1.01	180,303	76,363	239,925	316,288	1.75	127,853	19,652	234,350	254,002	1.99	46,396	50,808	3	50,811	1.10
May	985	0	996	996	1.01	188,400	82,499	246,134	328,633	1.74	131,301	20,110	240,773	260,883	1.99	51,169	56,547	5	56,552	1.11
Jun	935	0	944	944	1.01	193,455	85,013	251,652	336,665	1.74	134,538	20,438	246,520	266,958	1.98	53,088	58,818	3	58,821	1.11
SFY20 TOTAL	12,670	0	12,823	12,823		2,110,160	873,001	2,850,462	3,723,463		1,514,768	234,014	2,785,498	3,019,512		523,743	569,344	16	569,360	
SFY20 AVG	1,056	0	1,069	1,069	1.01	175,847	72,750	237,539	310,289	1.76	126,231	19,501	232,125	251,626	1.99	43,645	47,445	1	47,447	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2020

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04	655	661	0	661	1.01
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04	612	617	0	617	1.01
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04	612	619	0	619	1.01
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04	620	625	0	625	1.01
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67	144,043	150,301	1	150,302	1.04	594	609	0	609	1.03
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68	144,510	150,793	2	150,795	1.04	633	644	0	644	1.02
Jan 20	48,519	58,071	1	58,072	1.20	7,987	864	12,591	13,455	1.68	144,701	150,970	2	150,972	1.04	631	643	0	643	1.02
Feb	48,176	57,621	1	57,622	1.20	8,020	869	12,717	13,586	1.69	144,338	150,543	2	150,545	1.04	630	639	0	639	1.01
Mar	48,489	58,031	1	58,032	1.20	8,148	885	12,965	13,850	1.70	145,600	151,895	2	151,897	1.04	599	609	0	609	1.02
Apr	48,341	58,161	0	58,161	1.20	7,726	843	12,202	13,045	1.69	155,319	162,287	1	162,288	1.04	651	664	0	664	1.02
May	47,047	56,897	0	56,897	1.21	7,278	811	11,459	12,270	1.69	162,051	169,463	1	169,464	1.05	676	689	0	689	1.02
Jun	48,204	58,311	0	58,311	1.21	6,900	783	10,853	11,636	1.69	168,257	176,072	1	176,073	1.05	765	776	0	776	1.01
SFY20 TOTAL	581,807	698,206	5	698,211	1.20	92,614	9,954	145,845	155,799	1.68	1,786,930	1,865,835	16	1,865,851	1.04	7,678	7,795	0	7,795	1.02
SFY20 AVG	48,484	58,184	0	58,184	1.20	7,718	830	12,154	12,983	1.68	148,911	155,486	1	155,488	1.04	640	650	0	650	1.02

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	4	2	2	4	1.00	7,753	803	12,199	13,002	1.68	194,173	210,386	0	210,386	210,386	201,926	211,189	12,199	223,388	1.11
Aug	4	2	2	4	1.00	7,752	808	12,179	12,987	1.68	194,059	210,183	1	210,184	210,184	201,811	210,991	12,180	223,171	1.11
Sep	4	1	4	5	1.25	7,695	793	12,075	12,868	1.67	194,200	210,092	1	210,093	210,093	201,715	210,885	12,076	222,961	1.11
Oct	4	1	3	4	1.00	7,751	821	12,104	12,925	1.67	194,433	210,396	2	210,398	210,398	202,184	211,217	12,106	223,323	1.10
Nov	2	1	1	2	1.00	7,790	841	12,188	13,029	1.67	193,167	209,000	2	209,002	209,002	200,957	209,841	12,990	222,031	1.10
Dec	3	1	2	3	1.00	7,835	841	12,327	13,168	1.68	193,569	209,437	3	209,440	209,440	201,404	210,278	12,330	222,608	1.11
Jan 20	4	1	3	4	1.00	7,991	865	12,594	13,459	1.68	193,851	209,684	3	209,687	209,687	201,842	210,549	12,597	223,146	1.11
Feb	3	1	2	3	1.00	8,023	870	12,719	13,589	1.69	193,144	208,803	3	208,806	208,806	201,167	209,673	12,722	222,395	1.11
Mar	2	1	1	2	1.00	8,150	886	12,966	13,852	1.70	194,688	210,535	3	210,538	210,538	202,838	211,421	12,969	224,390	1.11
Apr	2	1	1	2	1.00	7,728	844	12,203	13,047	1.69	204,311	221,112	1	221,113	221,113	212,039	221,956	12,204	234,160	1.10
May	2	1	1	2	1.00	7,280	812	11,460	12,272	1.69	209,774	227,049	1	227,050	227,050	217,054	227,861	11,461	239,322	1.10
Jun	1	0	1	1	1.00	6,901	783	10,854	11,637	1.69	217,226	235,159	1	235,160	235,160	224,127	235,942	10,855	246,797	1.10
SFY20 TOTAL	35	13	23	36	1.02	92,649	9,967	145,868	155,835	1.68	2,376,415	2,571,836	21	2,571,857	2,571,857	2,469,064	2,581,803	145,889	2,727,692	1.10
SFY20 AVG	3	1	2	3	1.02	7,721	831	12,156	12,986	1.68	198,035	214,320	2	214,321	214,321	205,755	215,150	12,157	227,308	1.10

MONTH	1 1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67	144,043	150,301	1	150,302	1.04
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68	144,510	150,793	2	150,795	1.04
Jan 20	48,519	58,071	1	58,072	1.20	7,987	864	12,591	13,455	1.68	144,701	150,970	2	150,972	1.04
Feb	48,176	57,621	1	57,622	1.20	8,020	869	12,717	13,586	1.69	144,338	150,543	2	150,545	1.04
Mar	48,489	58,031	1	58,032	1.20	8,148	885	12,965	13,850	1.70	145,600	151,895	2	151,897	1.04
Apr	48,341	58,161	0	58,161	1.20	7,726	843	12,202	13,045	1.69	155,319	162,287	1	162,288	1.04
May	47,047	56,897	0	56,897	1.21	7,278	811	11,459	12,270	1.69	162,051	169,463	1	169,464	1.05
Jun	48,204	58,311	0	58,311	1.21	6,900	783	10,853	11,636	1.69	168,257	176,072	1	176,073	1.05
SFY20 TOTAL	581,807	698,206	5	698,211	1.20	92,614	9,954	145,845	155,799	1.68	1,786,930	1,865,835	16	1,865,851	1.04
SFY20 AVG	48,484	58,184	0	58,184	1.20	7,718	830	12,154	12,983	1.68	148,911	155,486	1	155,488	1.04

SOURCES: K:\BUDGET\R\S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2020

	AM - 12						AM1 - 13						CH - 12						CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																							
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
 NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
 *NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	0	0	0	0	0	0	0	0	0	0	0	0
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	0	0	0	0	0	0	0	0	0	0	0	0
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	0	0	0	0	0	0	0	0	0	0	0	0
Dec			936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			960	393	1,807	2,200	7,264	4,805	13,598	18,403	8,224	5,198	15,405	20,603	0	0	0	0	0	0	0	0	0	0	0	0
Feb			968	393	1,830	2,223	7,010	4,672	13,060	17,732	7,978	5,065	14,890	19,955	0	0	0	0	0	0	0	0	0	0	0	0
Mar			987	410	1,801	2,211	7,097	4,813	13,215	18,028	8,084	5,223	15,016	20,239	0	0	0	0	0	0	0	0	0	0	0	0
Apr			980	434	1,829	2,263	7,609	5,775	14,285	20,060	8,589	6,209	16,114	22,323	1	1	1	2	1	1	1	2	2	1	4	5
May			1,017	483	1,940	2,423	7,869	6,107	14,771	20,878	8,886	6,590	16,711	23,301	0	0	0	0	0	0	0	0	0	0	0	0
Jun			976	463	1,822	2,285	7,558	5,693	14,149	19,842	8,534	6,156	15,971	22,127	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			11,852	4,975	22,342	27,317	87,767	60,216	164,846	225,062	99,619	65,191	187,188	252,379	1	0	3	3	1	1	1	2	2	1	4	5
SFY20 AVG			988	415	1,862	2,276	7,314	5,018	13,737	18,755	8,302	5,433	15,599	21,032	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	2.50
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	2.51
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	2.52
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	2.51
Dec			936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	2.51
Jan 20			960	393	1,807	2,200	7,264	4,805	13,598	18,403	8,224	5,198	15,405	20,603	2.51
Feb			968	393	1,830	2,223	7,010	4,672	13,060	17,732	7,978	5,065	14,890	19,955	2.50
Mar			987	410	1,801	2,211	7,097	4,813	13,215	18,028	8,084	5,223	15,016	20,239	2.50
Apr			979	434	1,826	2,260	7,608	5,774	14,284	20,058	8,587	6,208	16,110	22,318	2.60
May			1,017	483	1,940	2,423	7,869	6,107	14,771	20,878	8,886	6,590	16,711	23,301	2.62
Jun			976	463	1,822	2,285	7,558	5,693	14,149	19,842	8,534	6,156	15,971	22,127	2.59
SFY20 TOTAL			11,851	4,975	22,339	27,314	87,766	60,215	164,845	225,060	99,617	65,190	187,184	252,374	
SFY20 AVG			988	415	1,862	2,276	7,314	5,018	13,737	18,755	8,301	5,433	15,599	21,031	2.53

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16
Aug	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$0.00	\$0.00	\$0.00	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$146.88	\$131.09	\$132.89	\$332.71
Sep	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$0.00	\$0.00	\$0.00	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$147.10	\$131.24	\$132.98	\$334.19
Oct	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$0.00	\$0.00	\$0.00	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$144.12	\$127.57	\$129.37	\$326.52
Nov	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$0.00	\$0.00	\$0.00	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$151.32	\$131.15	\$133.32	\$334.67
Dec	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$0.00	\$0.00	\$0.00	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$151.53	\$132.31	\$134.38	\$337.71
Jan 20	\$322,329.00	\$2,355,869.00	\$2,678,198.00	\$0.00	\$0.00	\$0.00	\$322,329.00	\$2,355,869.00	\$2,678,198.00	\$146.51	\$128.02	\$129.99	\$325.66
Feb	\$329,132.00	\$2,334,805.00	\$2,663,937.00	\$0.00	\$0.00	\$0.00	\$329,132.00	\$2,334,805.00	\$2,663,937.00	\$148.06	\$131.67	\$133.50	\$333.91
Mar	\$326,160.00	\$2,316,337.00	\$2,642,497.00	\$0.00	\$0.00	\$0.00	\$326,160.00	\$2,316,337.00	\$2,642,497.00	\$147.52	\$128.49	\$130.56	\$326.88
Apr	\$336,166.00	\$2,533,991.00	\$2,870,157.00	\$386.00	\$245.00	\$631.00	\$335,780.00	\$2,533,746.00	\$2,869,526.00	\$148.58	\$126.32	\$128.57	\$334.17
May	\$348,796.00	\$2,755,409.00	\$3,104,205.00	\$0.00	\$0.00	\$0.00	\$348,796.00	\$2,755,409.00	\$3,104,205.00	\$143.95	\$131.98	\$133.22	\$349.34
Jun	\$342,277.00	\$2,654,252.00	\$2,996,529.00	\$0.00	\$0.00	\$0.00	\$342,277.00	\$2,654,252.00	\$2,996,529.00	\$149.79	\$133.77	\$135.42	\$351.13
SFY20 TOTAL	\$4,028,035.00	\$29,298,137.00	\$33,326,172.00	\$386.00	\$245.00	\$631.00	\$4,027,649.00	\$29,297,892.00	\$33,325,541.00	\$1,770.38	\$1,562.20	\$1,584.72	\$4,013.05
SFY20 AVG	\$335,669.58	\$2,441,511.42	\$2,777,181.00	\$32.17	\$20.42	\$52.58	\$335,637.42	\$2,441,491.00	\$2,777,128.42	\$147.53	\$130.18	\$132.06	\$334.42

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2020

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT				
Jul 19	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12
Aug	8,202	5,064	15,471	20,535	47,938	51,233	5,399	56,632	201,811	210,991	12,180	223,171	249,749	262,224	17,579	279,803	375,684	281,910	249,553	531,463	2.50	1.18	1.11	1.12
Sep	8,238	5,148	15,555	20,703	47,875	51,118	5,464	56,582	201,715	210,885	12,076	222,961	249,590	262,003	17,540	279,543	375,231	281,713	249,106	530,819	2.51	1.18	1.11	1.12
Oct	8,510	5,379	16,100	21,479	47,648	50,830	5,488	56,318	202,184	211,217	12,106	223,323	249,832	262,047	17,594	279,641	375,132	281,704	248,325	530,029	2.52	1.18	1.10	1.12
Nov	8,107	5,062	15,289	20,351	47,010	50,093	5,383	55,476	200,957	209,841	12,190	222,031	247,967	259,934	17,573	277,507	372,008	279,124	246,036	525,160	2.51	1.18	1.10	1.12
Dec	7,889	4,935	14,891	19,826	46,996	50,038	5,374	55,412	201,404	210,278	12,330	222,608	248,400	260,316	17,704	278,020	372,190	279,390	245,814	525,204	2.51	1.18	1.11	1.12
Jan 20	8,224	5,198	15,405	20,603	46,952	49,977	5,456	55,433	201,842	210,549	12,597	223,146	248,794	260,526	18,053	278,579	372,616	279,615	245,858	525,473	2.51	1.18	1.11	1.12
Feb	7,978	5,065	14,890	19,955	47,043	50,085	5,410	55,495	201,167	209,673	12,722	222,395	248,210	259,758	18,132	277,890	371,577	278,753	244,891	523,644	2.50	1.18	1.11	1.12
Mar	8,084	5,223	15,016	20,239	47,503	50,574	5,516	56,090	202,838	211,421	12,969	224,390	250,341	261,995	18,485	280,480	373,697	280,977	244,937	525,914	2.50	1.18	1.11	1.12
Apr	8,587	6,208	16,110	22,318	52,450	56,711	5,575	62,286	212,039	221,956	12,204	234,160	264,489	278,667	17,779	296,446	392,342	298,319	252,129	550,448	2.60	1.19	1.10	1.12
May	8,886	6,590	16,711	23,301	57,099	62,389	5,361	67,750	217,054	227,861	11,461	239,322	274,153	290,250	16,822	307,072	405,454	310,360	257,595	567,955	2.62	1.19	1.10	1.12
Jun	8,534	6,156	15,971	22,127	58,917	64,575	5,132	69,707	224,127	235,942	10,855	246,797	283,044	300,517	15,987	316,504	417,582	320,955	262,507	583,462	2.59	1.18	1.10	1.12
SFY20 AVG	99,617	65,190	187,184	252,374	595,392	638,987	64,964	703,951	2,469,064	2,581,803	145,889	2,727,692	3,064,456	3,220,790	210,853	3,431,643	4,579,224	3,454,804	2,996,351	6,451,155				
SFY20 AVG	8,301	5,433	15,599	21,031	49,616	53,249	5,414	58,663	205,755	215,150	12,157	227,308	255,371	268,399	17,571	285,970	381,602	287,900	249,696	537,596	2.53	1.18	1.10	1.12

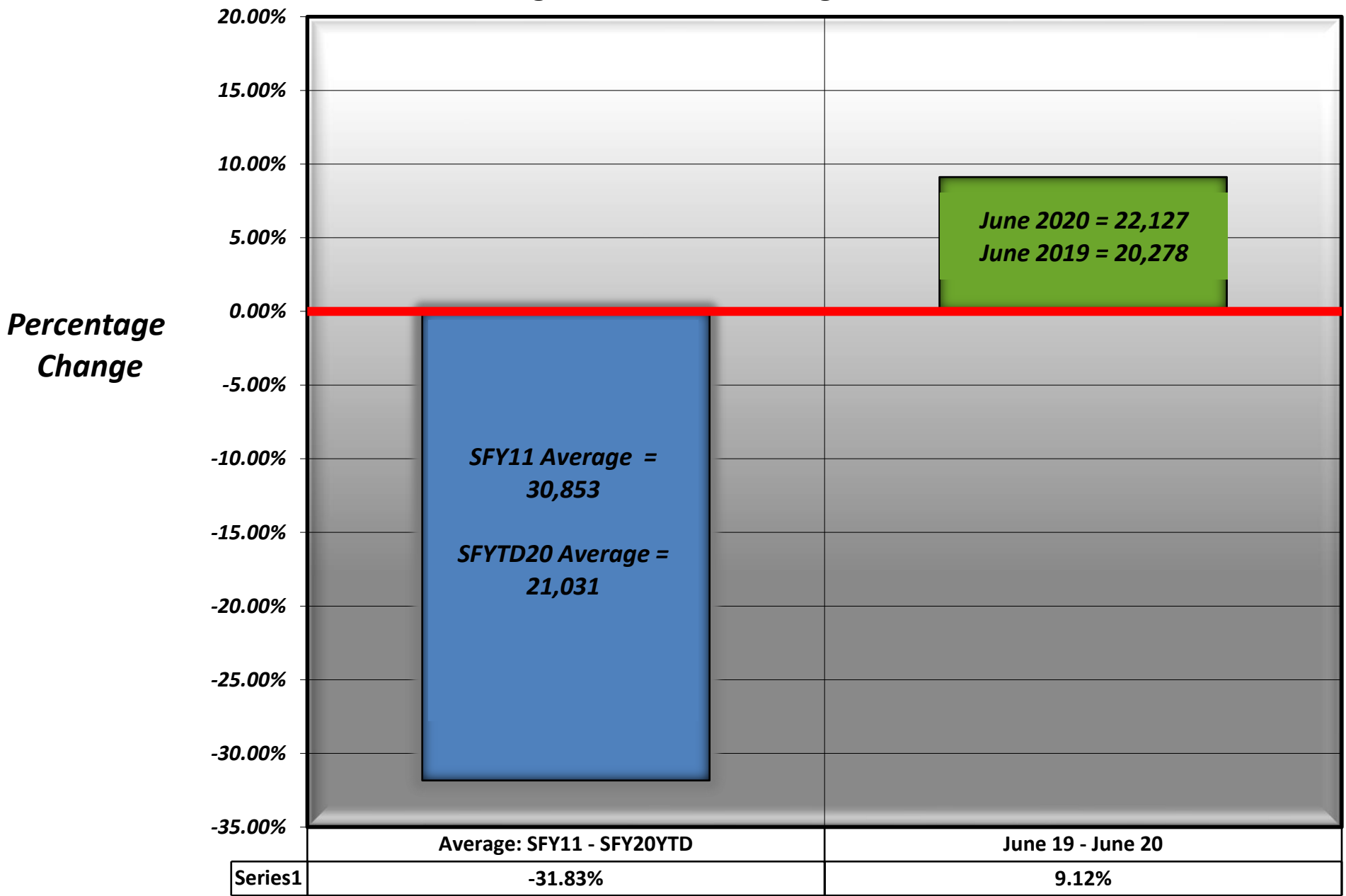
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

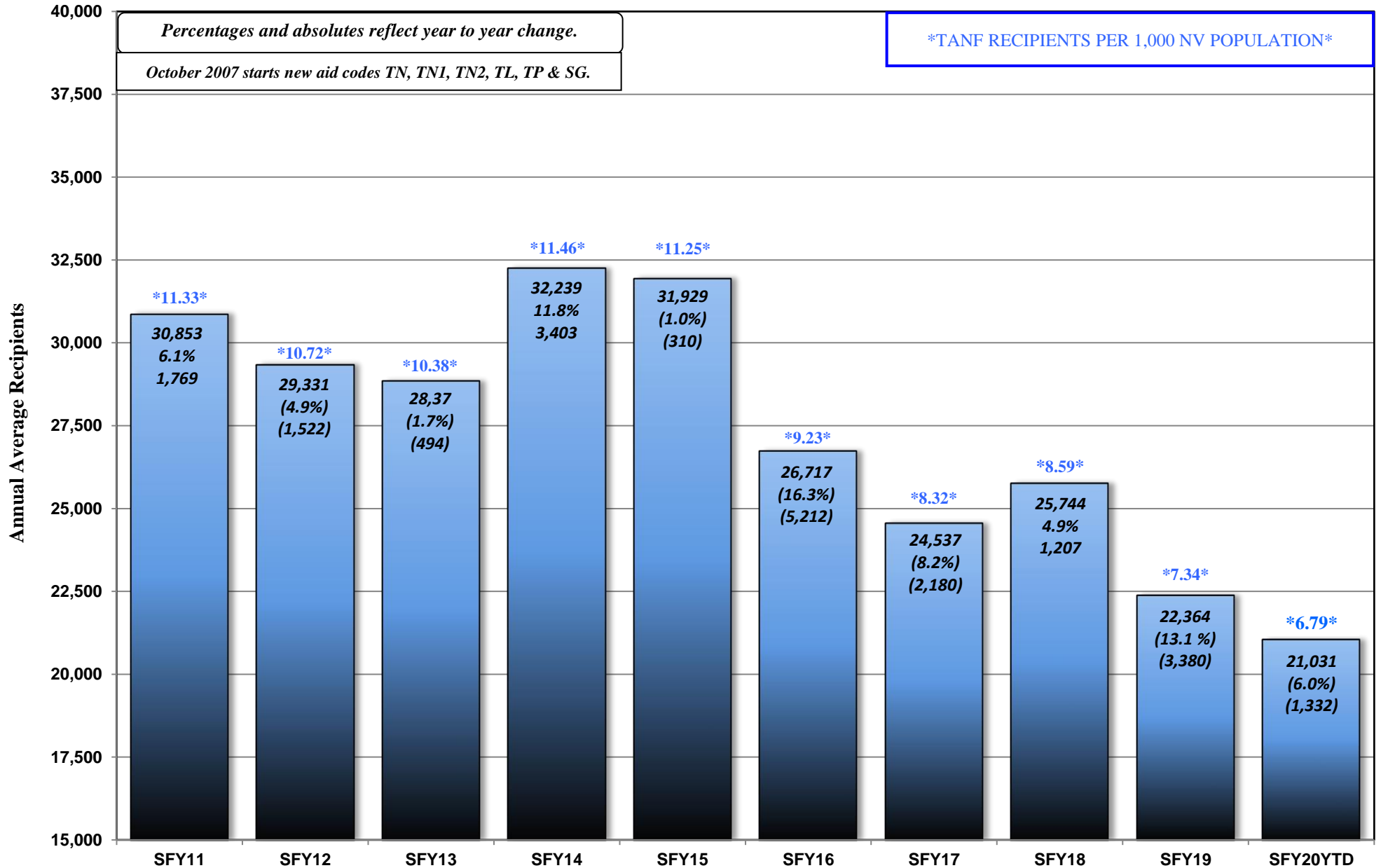
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Recipients Percentage Change
SFY11 Average - SFY20YTD Average & June 2019 - June 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020

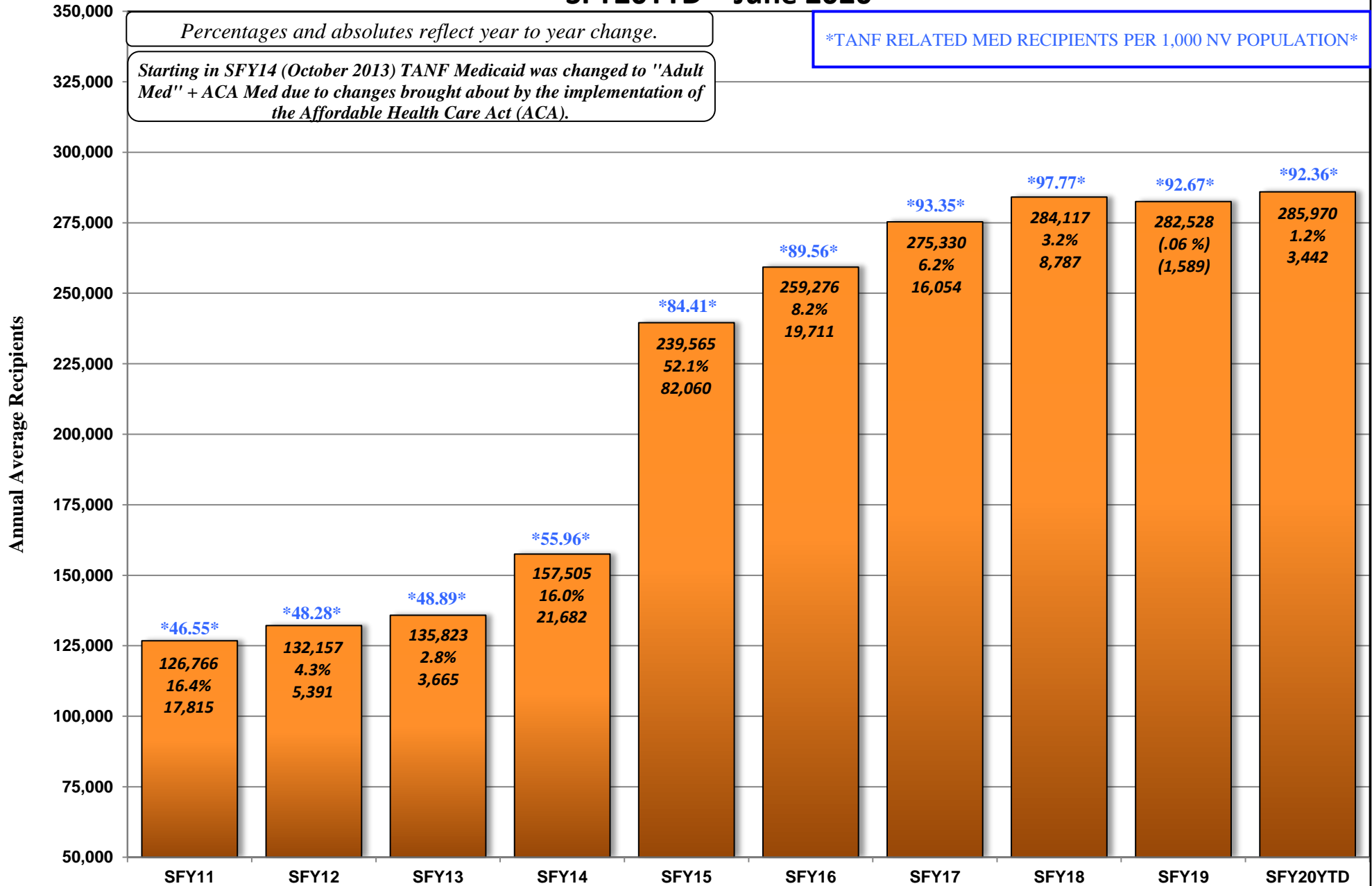


June 2020 = 22,127

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY11 - SFY20YTD

SFY20YTD = June 2020



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2020

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 19	125,824	19,431	231,995	251,426	2.00
Aug	125,935	19,686	231,974	251,660	2.00
Sep	125,641	19,710	231,566	251,276	2.00
Oct	125,300	19,657	230,731	250,388	2.00
Nov	124,041	19,190	228,463	247,653	2.00
Dec	123,790	19,074	228,110	247,184	2.00
Jan 20	123,822	19,089	227,805	246,894	1.99
Feb	123,367	18,995	226,759	245,754	1.99
Mar	123,356	18,982	226,452	245,434	1.99
Apr	127,853	19,652	234,350	254,002	1.99
May	131,301	20,110	240,773	260,883	1.99
Jun	134,538	20,438	246,520	266,958	1.98
SFY20 TOT	1,514,768	234,014	2,785,498	3,019,512	
SFY20 AVG	126,231	19,501	232,125	251,626	1.99

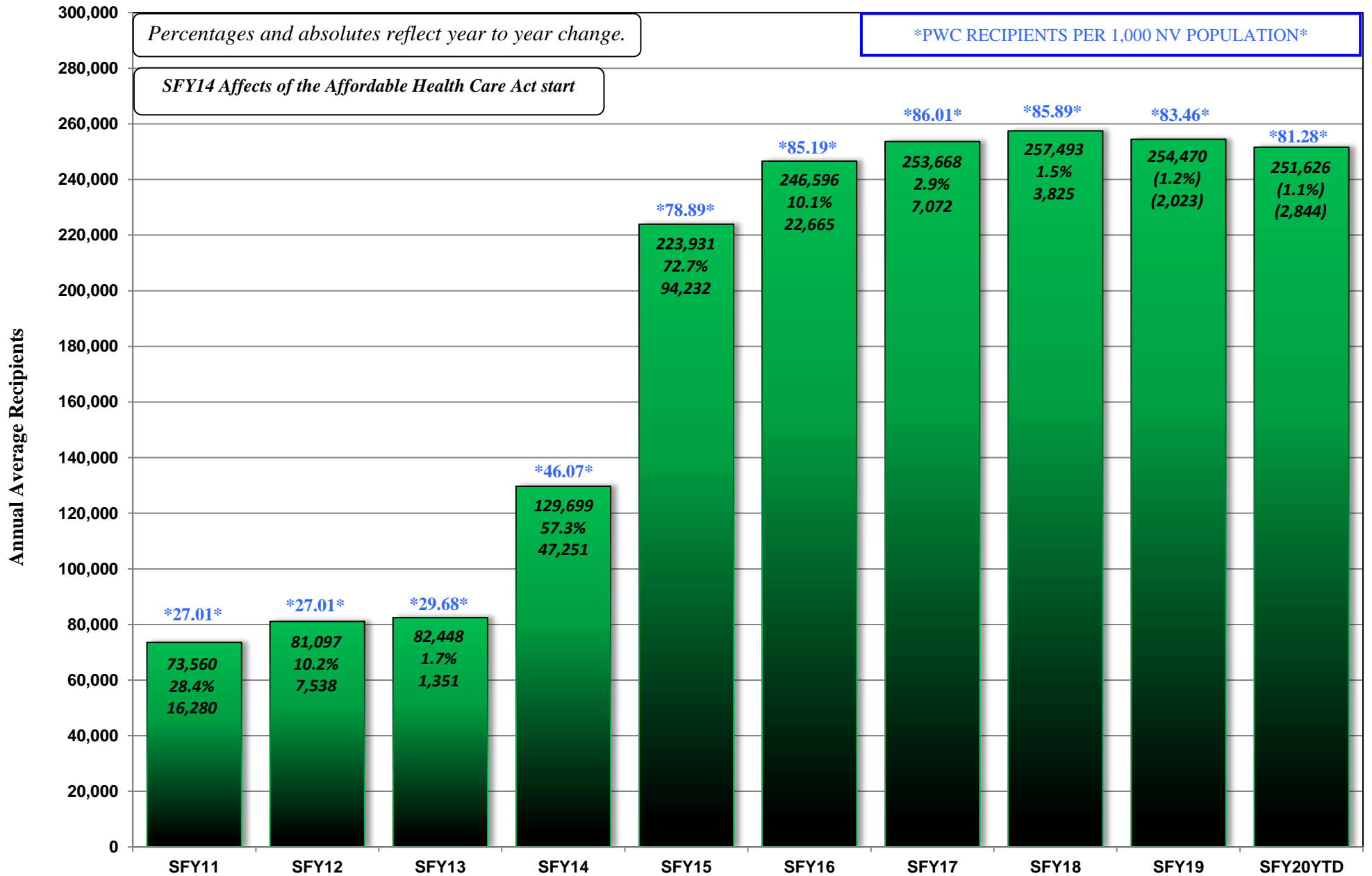
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, PR1, SU1, GC1, WS1, WW1

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	14,030	1,345	12,668	17	12,685	2,617
Aug	14,075	1,346	12,712	17	12,729	2,614
Sep	14,169	1,338	12,815	16	12,831	2,608
Oct	14,366	1,368	12,982	16	12,998	2,593
Nov	14,441	1,366	13,060	15	13,075	2,565
Dec	14,517	1,363	13,140	14	13,154	2,581
Jan 20	14,552	1,358	13,181	13	13,194	2,567
Feb	14,583	1,380	13,190	13	13,203	2,563
Mar	14,626	1,438	13,175	13	13,188	2,709
Apr	14,657	1,463	13,180	14	13,194	2,835
May	14,703	1,444	13,245	14	13,259	2,809
Jun	14,783	1,418	13,350	15	13,365	2,771
SFY20 TOT	173,502	16,627	156,698	177	156,875	31,832
SFY20 AVG	14,459	1,386	13,058	15	13,073	2,653

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

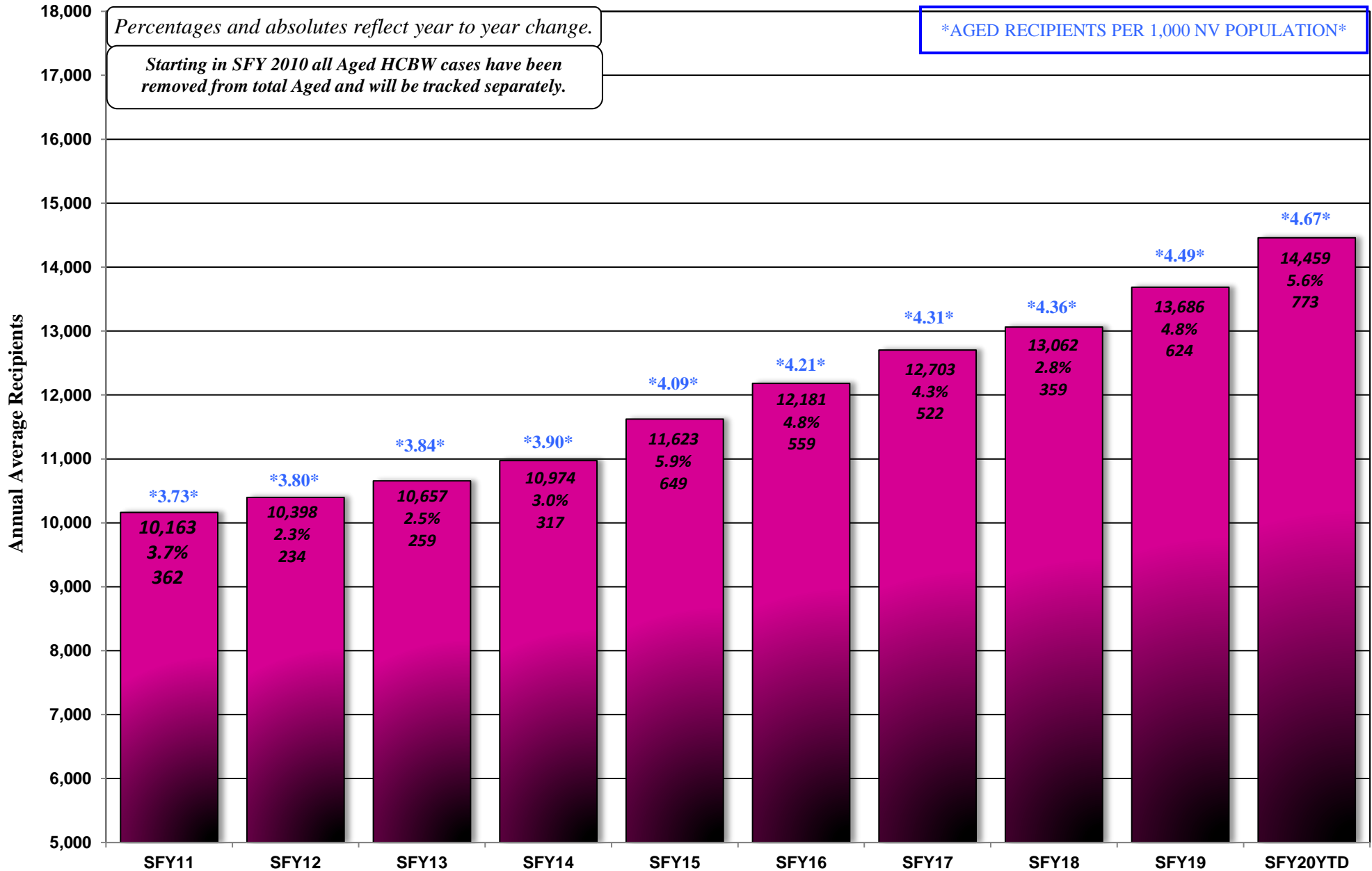
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Month						
Jul 19	347	10	337	0	337	43
Aug	339	10	329	0	329	46
Sep	348	10	338	0	338	48
Oct	355	10	345	0	345	51
Nov	351	11	340	0	340	53
Dec	352	10	342	0	342	54
Jan 20	351	11	340	0	340	54
Feb	350	10	340	0	340	56
Mar	347	11	336	0	336	55
Apr	344	13	331	0	331	58
May	342	13	329	0	329	59
Jun	347	15	332	0	332	57
SFY20 TOT	4,173	134	4,039	0	4,039	634
SFY20 AVG	348	11	337	0	337	53

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	41,509	806	40,694	9	40,703	2,903
Aug	41,420	800	40,612	8	40,620	2,917
Sep	41,510	804	40,698	8	40,706	2,957
Oct	41,544	810	40,727	7	40,734	2,968
Nov	41,501	815	40,678	8	40,686	2,980
Dec	41,529	831	40,692	6	40,698	2,989
Jan 20	41,358	847	40,505	6	40,511	3,025
Feb	41,314	871	40,437	6	40,443	3,043
Mar	41,101	844	40,252	5	40,257	3,100
Apr	40,901	853	40,043	5	40,048	3,213
May	40,952	864	40,083	5	40,088	3,226
Jun	41,061	868	40,187	6	40,193	3,234
SFY20 TOT	495,700	10,013	485,608	79	485,687	36,555
SFY20 AVG	41,308	834	40,467	7	40,474	3,046

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

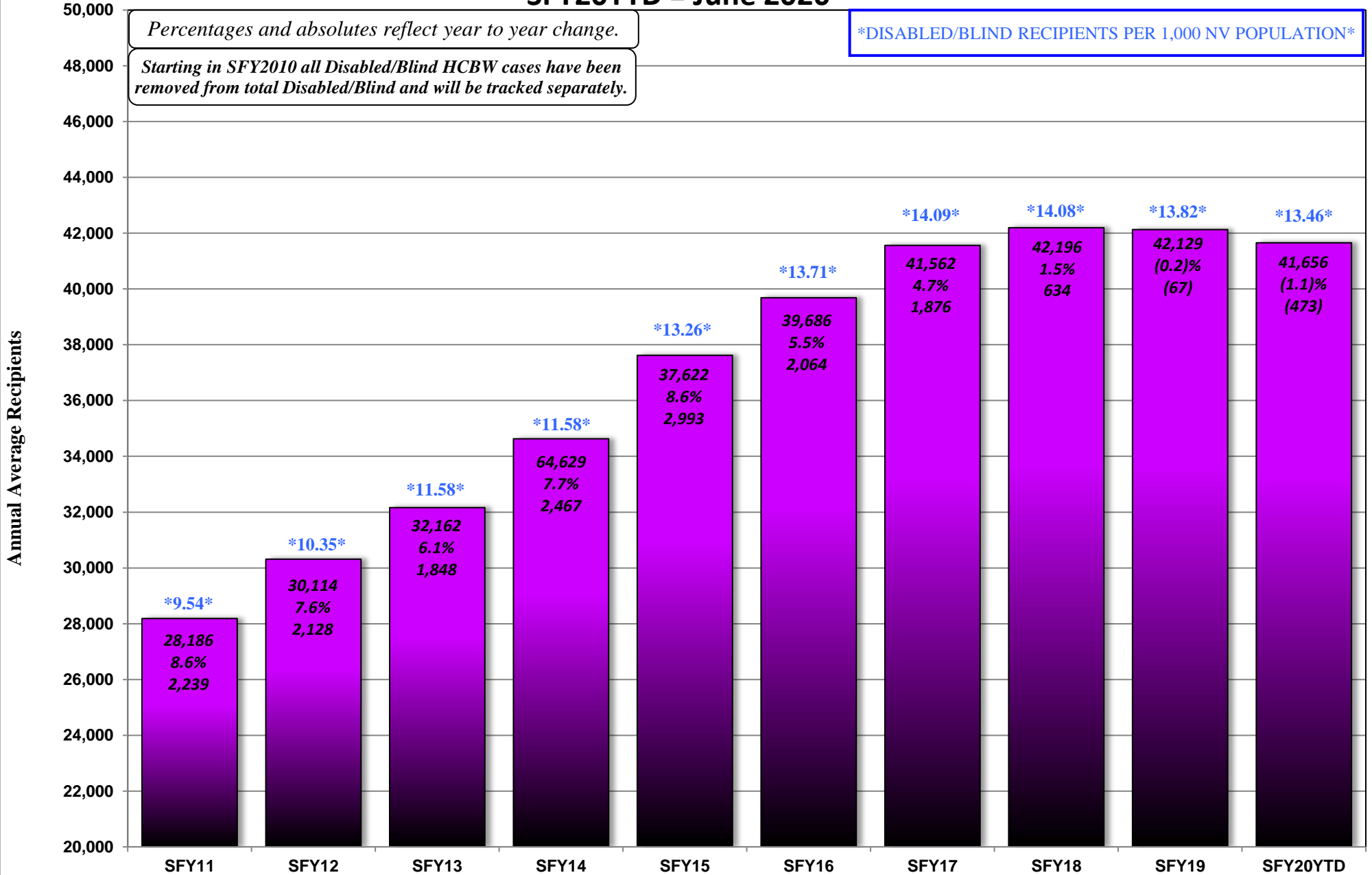
Average Blind/Disabled Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020

Percentages and absolutes reflect year to year change.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	55,886	2,161	53,699	26	53,725	5,563
Aug	55,834	2,156	53,653	25	53,678	5,577
Sep	56,027	2,152	53,851	24	53,875	5,613
Oct	56,265	2,188	54,054	23	54,077	5,612
Nov	56,293	2,192	54,078	23	54,101	5,598
Dec	56,398	2,204	54,174	20	54,194	5,624
Jan 20	56,261	2,216	54,026	19	54,045	5,646
Feb	56,247	2,261	53,967	19	53,986	5,662
Mar	56,074	2,293	53,763	18	53,781	5,864
Apr	55,902	2,329	53,554	19	53,573	6,106
May	55,997	2,321	53,657	19	53,676	6,094
Jun	56,191	2,301	53,869	21	53,890	6,062
SFY20 TOT	673,375	26,774	646,345	256	646,601	69,021
SFY20 AVG	56,115	2,231	53,862	21	53,883	5,752

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2020

	DWSS WIN HD1, HD3, HD9	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP) AL1, HC1, HG1, HG3	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC) HR1, HR3, HR9	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	859	854	2,366	2,279	2,338	2,330	5,563	5,463
Aug	864	869	2,360	2,295	2,353	2,346	5,577	5,510
Sep	881	876	2,353	2,286	2,379	2,346	5,613	5,508
Oct	888	879	2,334	2,249	2,390	2,363	5,612	5,491
Nov	891	885	2,303	2,248	2,404	2,384	5,598	5,517
Dec	898	890	2,319	2,237	2,407	2,386	5,624	5,513
Jan 20	913	893	2,304	2,218	2,429	2,422	5,646	5,533
Feb	927	916	2,300	2,243	2,435	2,416	5,662	5,575
Mar	975	953	2,444	2,303	2,445	2,420	5,864	5,676
Apr	1,001	964	2,568	2,368	2,537	2,498	6,106	5,830
May	1,000	988	2,532	2,458	2,562	2,509	6,094	5,955
Jun	997	981	2,491	2,391	2,574	2,506	6,062	5,878
SFY20 TOT	11,094	10,948	28,674	27,575	29,253	28,926	69,021	67,449
SFY20 AVG	925	912	2,390	2,298	2,438	2,411	5,752	5,621

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2020

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 19	15,152	48	10,742	25,942
Aug	15,122	52	10,683	25,857
Sep	15,338	50	10,591	25,979
Oct	15,423	46	10,474	25,943
Nov	15,698	42	10,414	26,154
Dec	15,746	41	10,318	26,105
Jan 20	15,890	43	10,274	26,207
Feb	16,123	46	10,306	26,475
Mar	16,244	44	10,238	26,526
Apr	16,541	45	10,373	26,959
May	16,756	47	10,524	27,327
Jun	16,977	51	10,598	27,626
SFY20 TOT	191,010	555	125,535	317,100
SFY20 AVG	15,918	46	10,461	26,425

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

STATE FISCAL YEAR 2020

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	3,665	12	2,746	6,423	6,018	27	5,133	11,178
Aug	3,681	14	2,703	6,398	6,045	27	5,116	11,188
Sep	3,676	14	2,688	6,378	6,102	27	5,114	11,243
Oct	3,685	14	2,680	6,379	6,174	29	5,099	11,302
Nov	3,732	15	2,664	6,411	6,229	30	5,066	11,325
Dec	3,790	15	2,657	6,462	6,319	32	5,036	11,387
Jan 20	3,832	14	2,682	6,528	6,409	32	5,047	11,488
Feb	3,852	13	2,695	6,560	6,489	32	5,063	11,584
Mar	3,870	13	2,672	6,555	6,487	31	5,020	11,538
Apr	3,898	13	2,673	6,584	6,525	33	5,055	11,613
May	3,937	13	2,671	6,621	6,547	33	5,045	11,625
Jun	3,982	13	2,670	6,665	6,648	33	5,041	11,722
SFY20 TOT	45,600	163	32,201	77,964	75,992	366	60,835	137,193
SFY20 AVG	3,800	14	2,683	6,497	6,333	31	5,070	11,433

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 19	9,683	39	7,879	17,601
Aug	9,726	41	7,819	17,586
Sep	9,778	41	7,802	17,621
Oct	9,859	43	7,779	17,681
Nov	9,961	45	7,730	17,736
Dec	10,109	47	7,693	17,849
Jan 20	10,241	46	7,729	18,016
Feb	10,341	45	7,758	18,144
Mar	10,357	44	7,692	18,093
Apr	10,423	46	7,728	18,197
May	10,484	46	7,716	18,246
Jun	10,630	46	7,711	18,387
SFY20 TOT	121,592	529	93,036	215,157
SFY20 AVG	10,133	44	7,753	17,930

Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19

NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2020

Month	HIWA (WY9)
	Cases
Jul 19	4
Aug	4
Sep	4
Oct	4
Nov	4
Dec	3
Jan 20	3
Feb	3
Mar	2
Apr	3
May	2
Jun	2
SFY20 TOT	38
SFY20 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2020

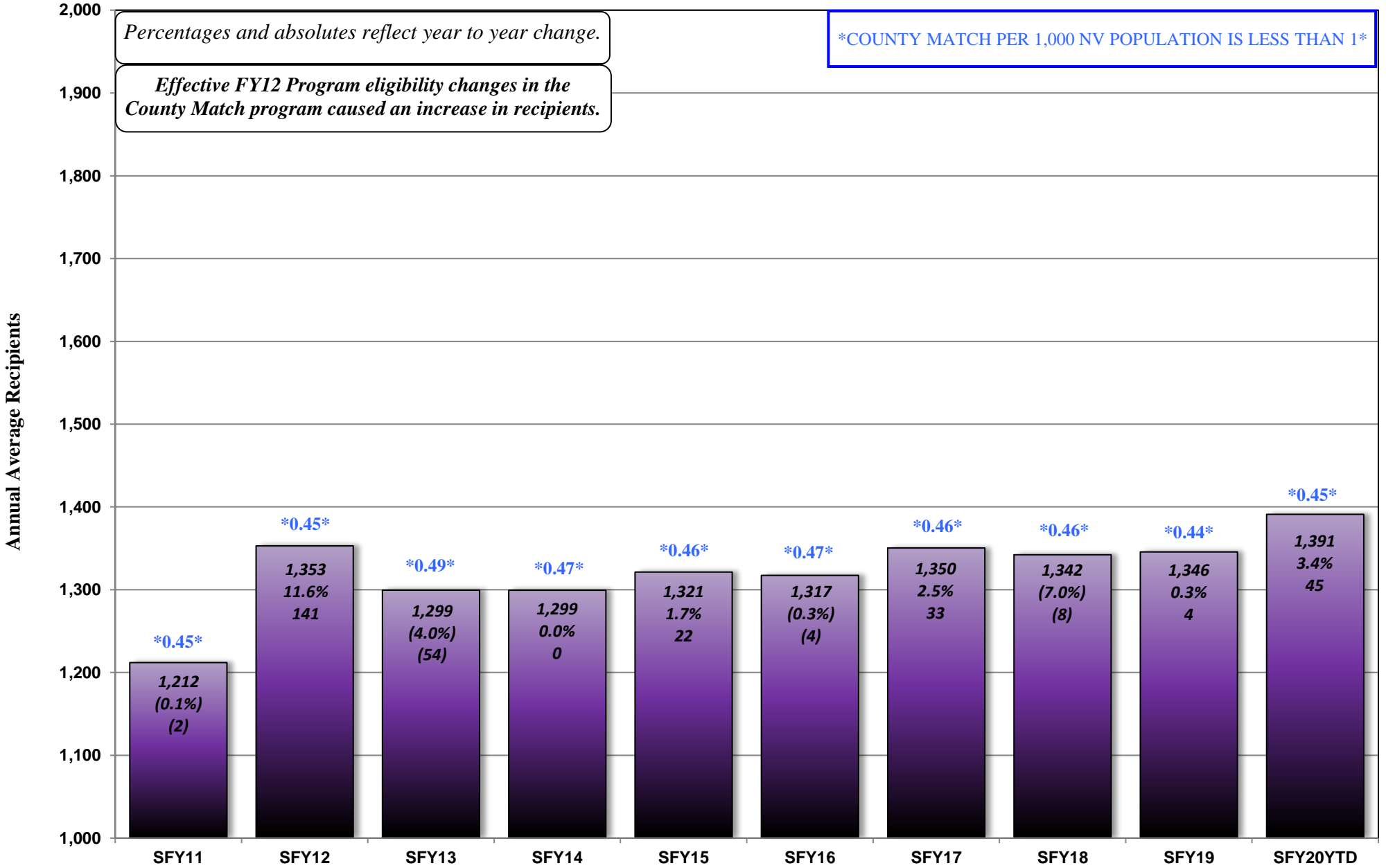
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 19	1,094	2	250	1,346
Aug	1,098	2	250	1,350
Sep	1,114	2	247	1,363
Oct	1,137	2	241	1,380
Nov	1,120	2	241	1,363
Dec	1,126	2	245	1,373
Jan 20	1,147	2	243	1,392
Feb	1,136	2	242	1,380
Mar	1,153	2	256	1,411
Apr	1,173	2	261	1,436
May	1,177	2	268	1,447
Jun	1,171	2	279	1,452
SFY20 TOT	13,646	24	3,023	16,693
SFY20 AVG	1,137	2	252	1,391

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2020

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 19	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
Aug	25	7,967	3,711	11,703	179	88	267	11,970	48	12,018
Sep	27	8,085	3,632	11,744	173	90	263	12,007	46	12,053
Oct	37	8,086	3,646	11,769	164	94	258	12,027	51	12,078
Nov	32	8,181	3,635	11,848	158	93	251	12,099	53	12,152
Dec	26	8,202	3,615	11,843	159	93	252	12,095	48	12,143
Jan 20	47	8,210	3,690	11,947	168	96	264	12,211	50	12,261
Feb	46	8,215	3,699	11,960	154	99	253	12,213	50	12,263
Mar	43	8,197	3,735	11,975	162	105	267	12,242	49	12,291
Apr	26	8,037	3,018	11,081	158	104	262	11,343	47	11,390
May	19	8,106	2,919	11,044	148	107	255	11,299	47	11,346
Jun	25	8,293	2,660	10,978	146	109	255	11,233	46	11,279
SFY20 TOT	378	97,541	41,660	139,579	1,952	1,173	3,125	142,704	581	143,285
SFY20 AVG	32	8,128	3,472	11,632	163	98	260	11,892	48	11,940

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

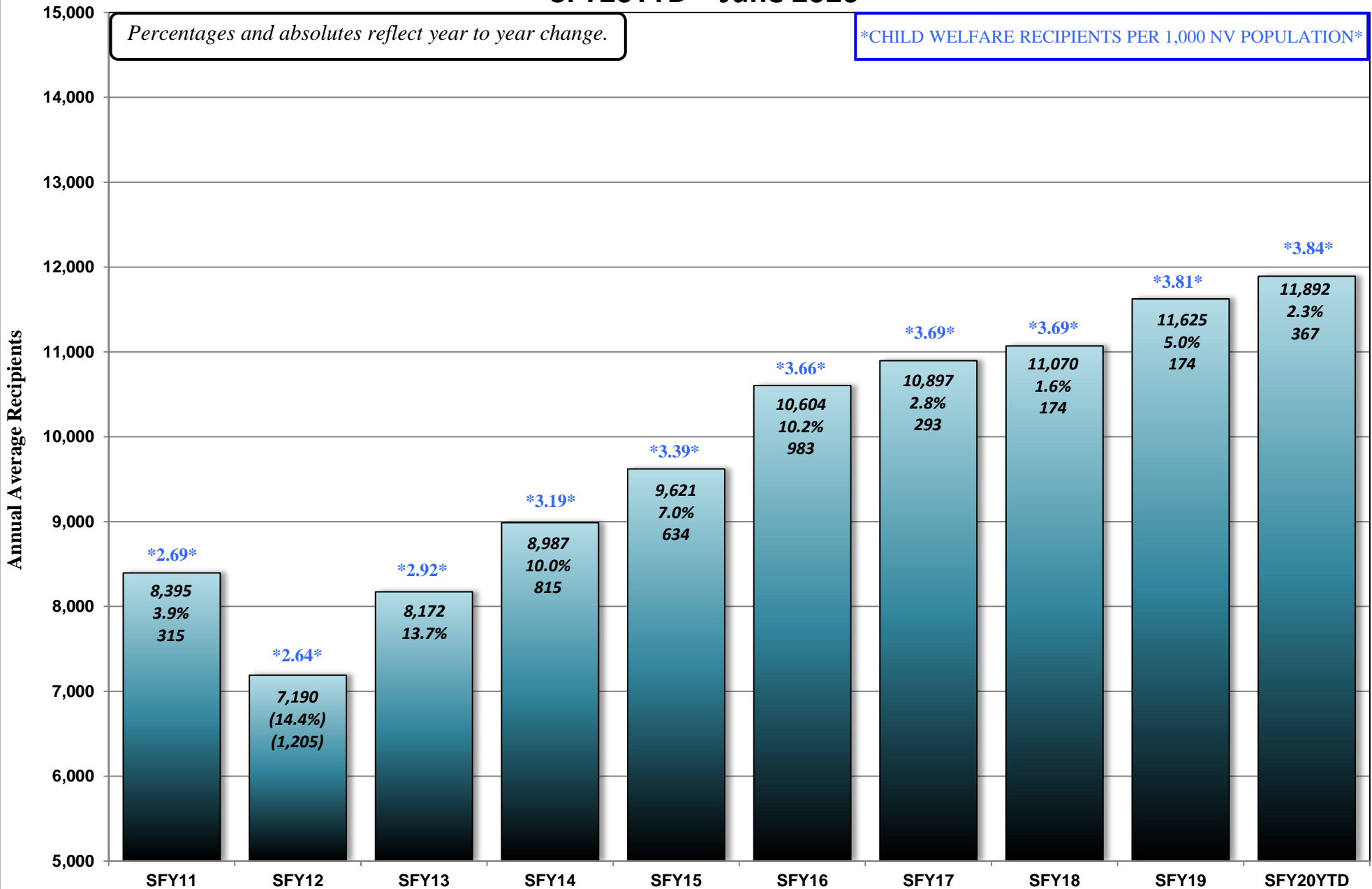
SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Child Welfare Recipients: SFY11 - SFY20YTD
SFY20YTD = June 2020



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2020

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$221.18	\$116.97
Nov	29,612	189,644	219,256	30,025	190,779	220,804	39,774	377,222	416,996	1.32	1.98	1.89	\$48,785,045	\$220.94	\$116.99
Dec	29,539	188,751	218,290	29,892	190,122	220,014	39,548	375,016	414,564	1.32	1.97	1.88	\$48,340,017	\$219.71	\$116.60
Jan 20	29,515	188,703	218,218	29,792	190,463	220,255	39,516	374,542	414,058	1.33	1.97	1.88	\$47,743,336	\$216.76	\$115.31
Feb	29,445	187,855	217,300	29,786	189,758	219,544	39,562	372,780	412,342	1.33	1.96	1.88	\$48,031,881	\$218.78	\$116.49
Mar	29,966	199,406	229,372	29,828	197,278	227,106	39,655	386,872	426,527	1.33	1.96	1.88	\$77,245,987	\$340.13	\$181.10
Apr	30,691	222,820	253,511	31,150	227,785	258,935	42,893	454,420	497,313	1.38	1.99	1.92	\$86,141,934	\$332.68	\$173.21
May	30,858	231,885	262,743	31,434	236,557	267,991	43,555	468,263	511,818	1.39	1.98	1.91	\$84,833,761	\$316.55	\$165.75
Jun															
SFY20 TOT	327,892	2,174,502	2,502,394	330,766	2,192,361	2,523,127	441,938	4,334,751	4,776,689				636,946,219		
SFY20 AVG	29,808	197,682	227,490	30,070	199,306	229,375	40,176	394,068	434,244	1.34	1.98	1.89	57,904,202	249.74	\$131.90

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

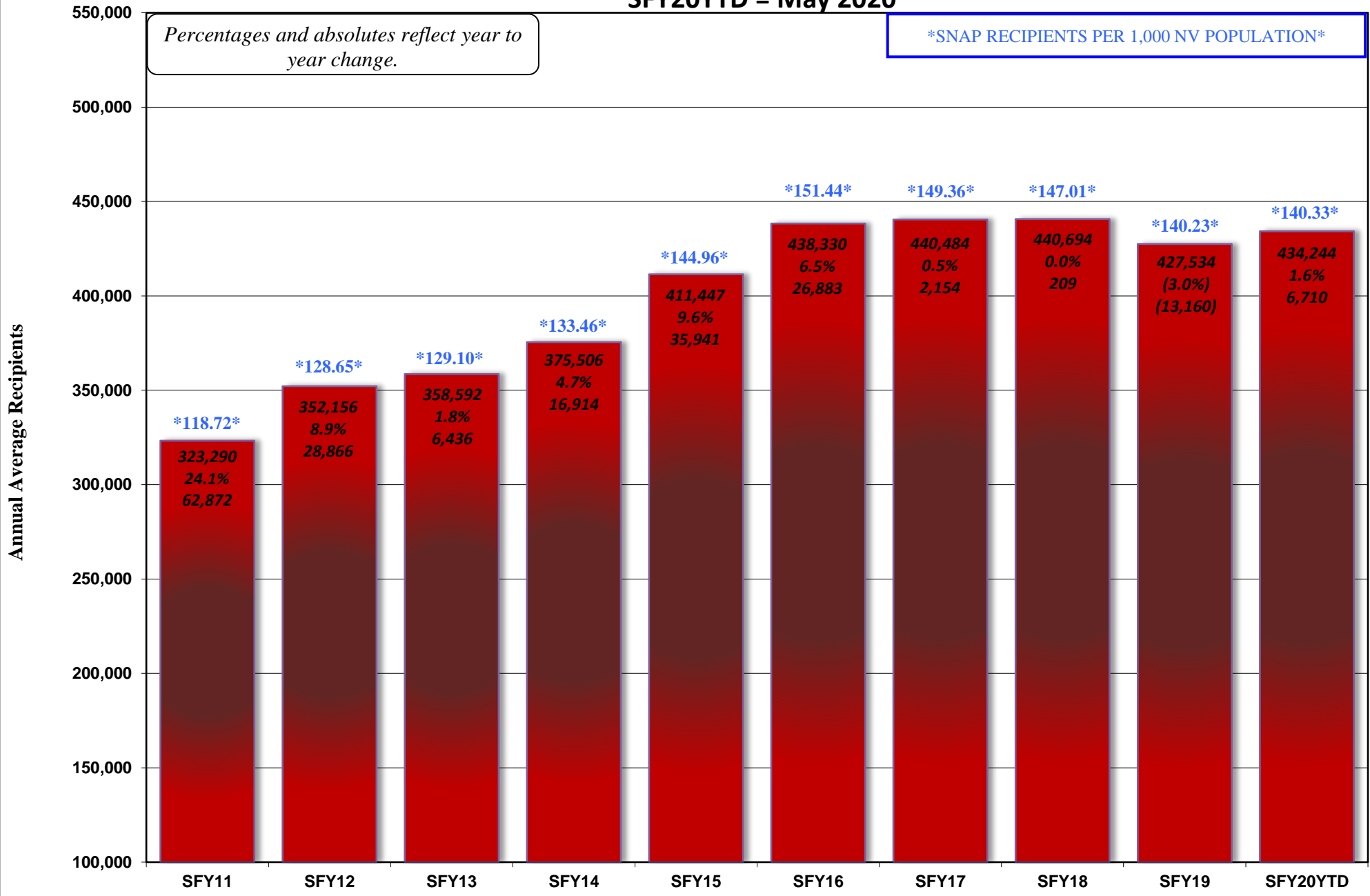
(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

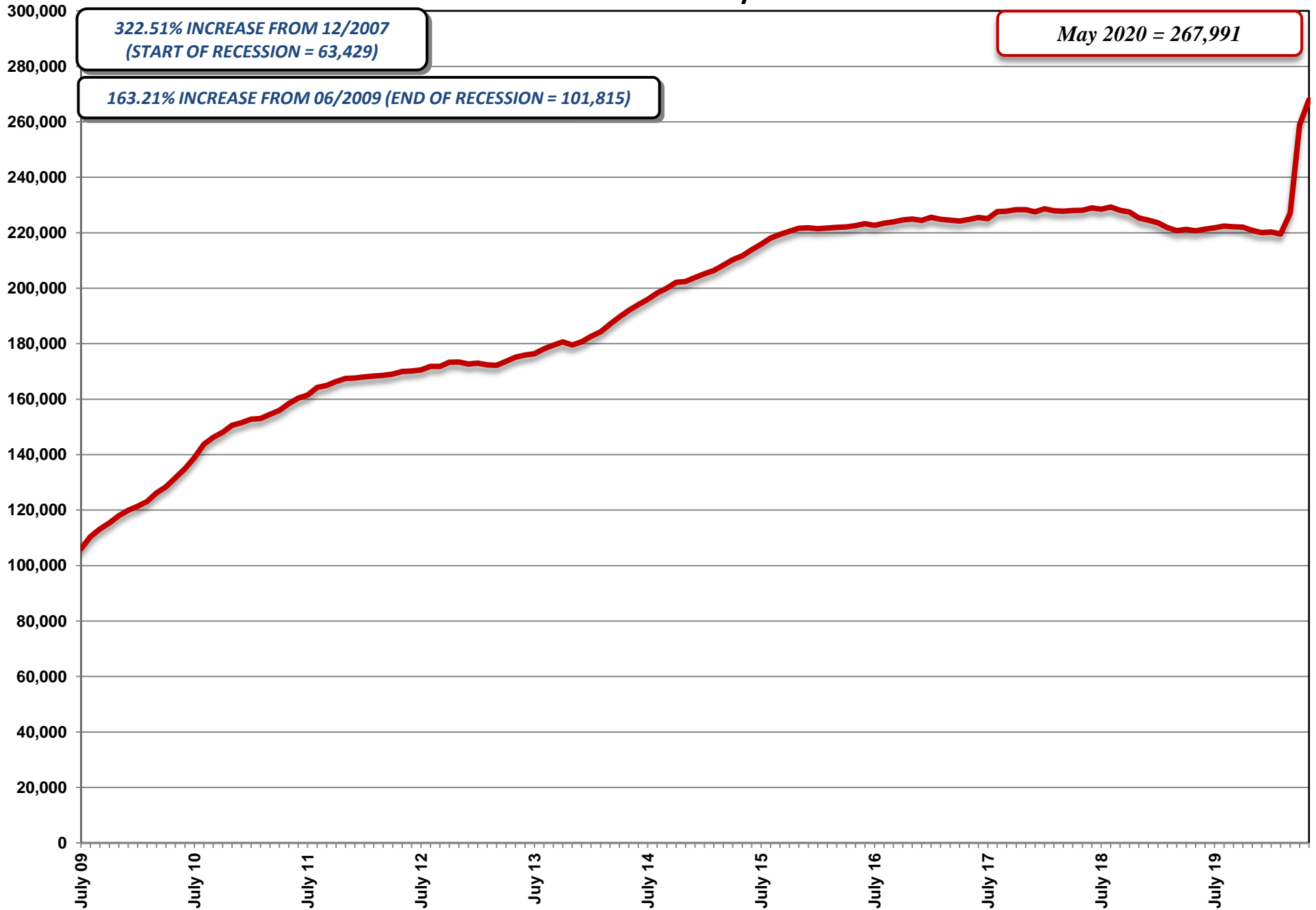
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY20YTD
SFY20YTD = May 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY20YTD
SFY20YTD = May 2020



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2020

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 19	14,934	26,523	1.78
Aug	15,366	27,255	1.77
Sep	14,719	26,126	1.77
Oct	15,586	27,526	1.77
Nov	15,511	27,494	1.77
Dec	15,081	26,759	1.77
Jan 20	15,169	26,883	1.77
Feb	15,566	27,584	1.77
Mar	15,413	27,184	1.76
Apr	15,743	27,672	1.76
May	15,445	27,059	1.75
Jun	15,466	27,075	1.75
SFY20 TOT	183,999	325,140	
SFY20 AVG	15,333	27,095	1.77

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

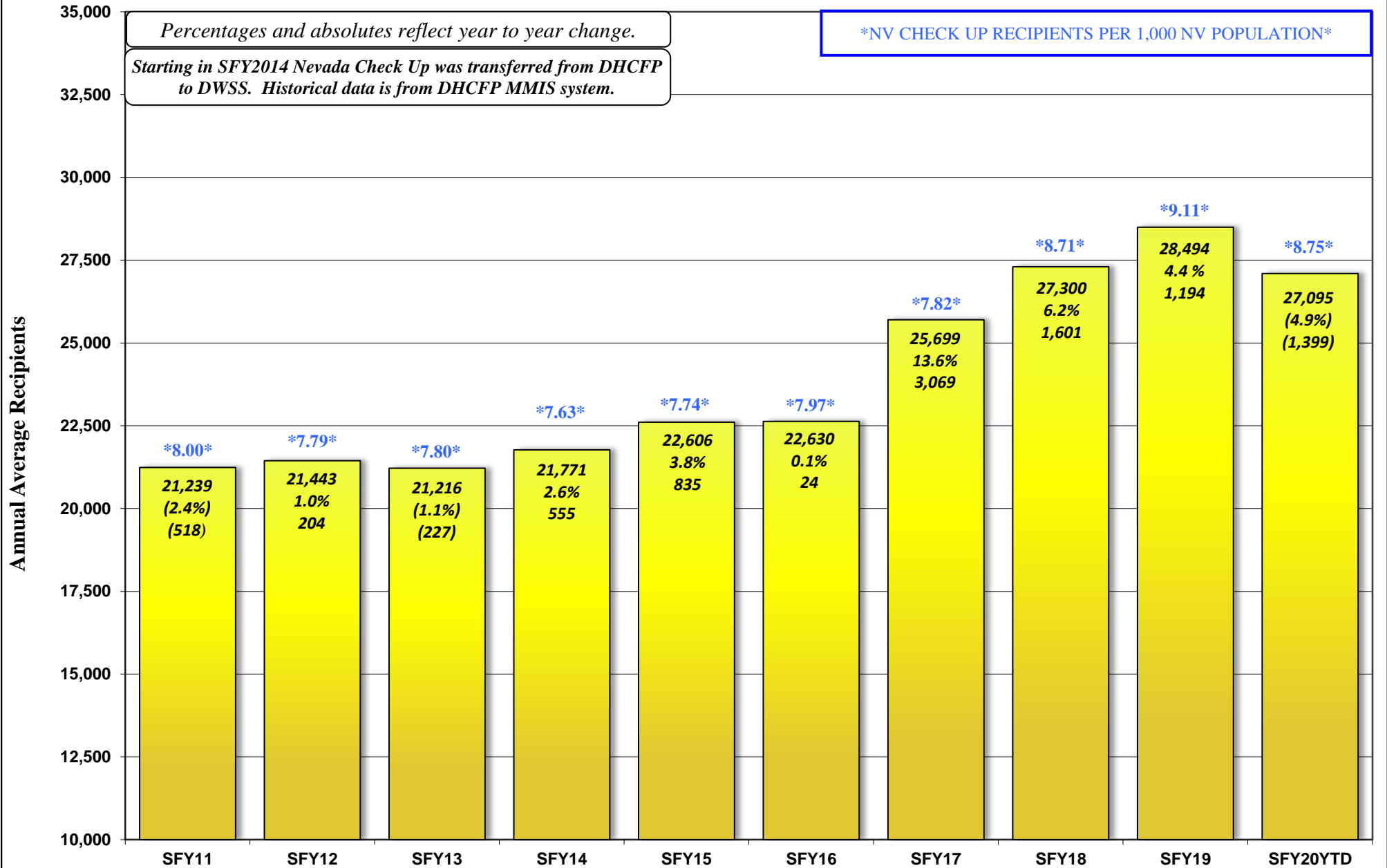
Average Nevada Check Up: SFY11 - SFY20YTD

SFY20YTD = June 2020

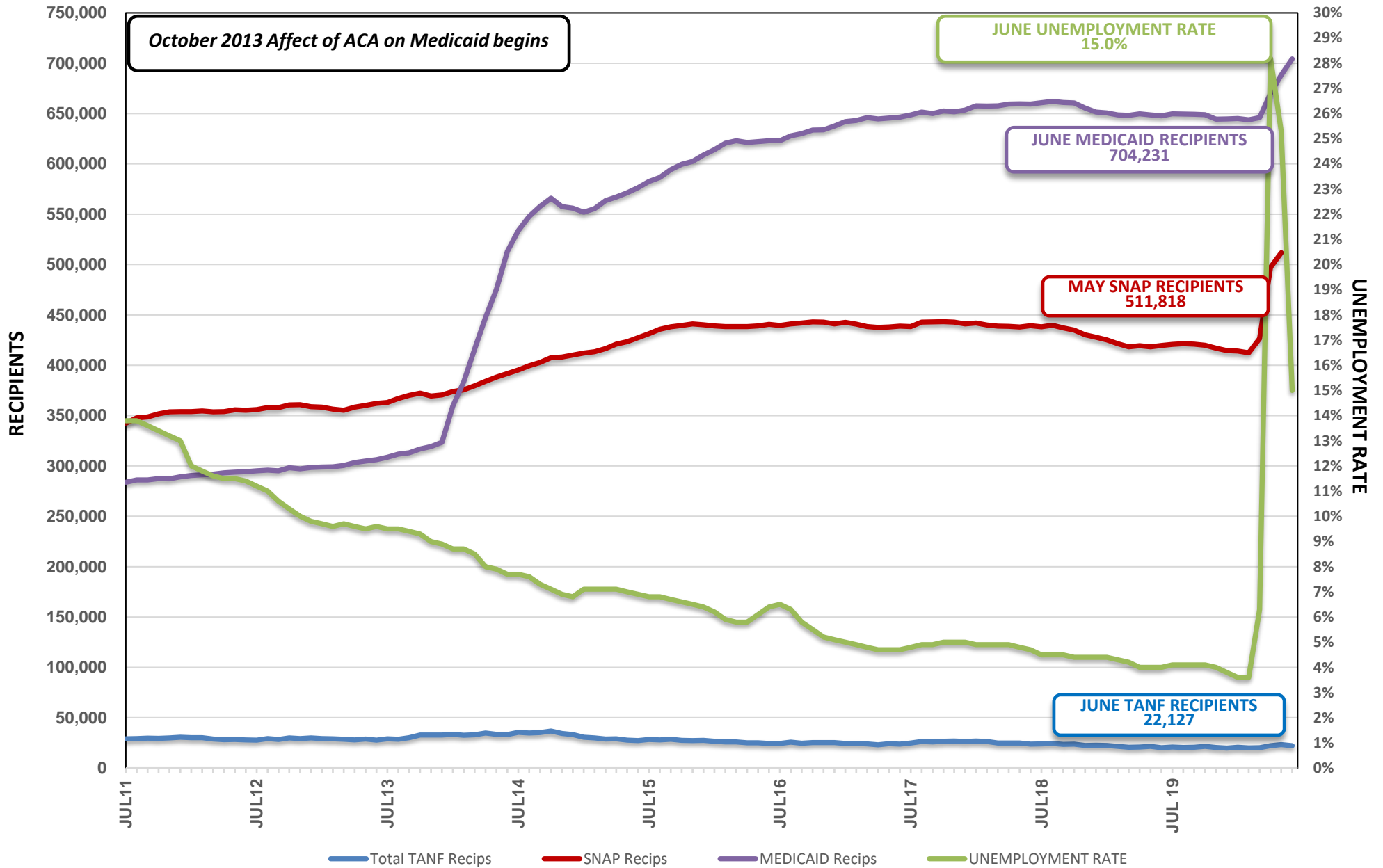
Percentages and absolutes reflect year to year change.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD
SFY20YTD = JUNE 2020



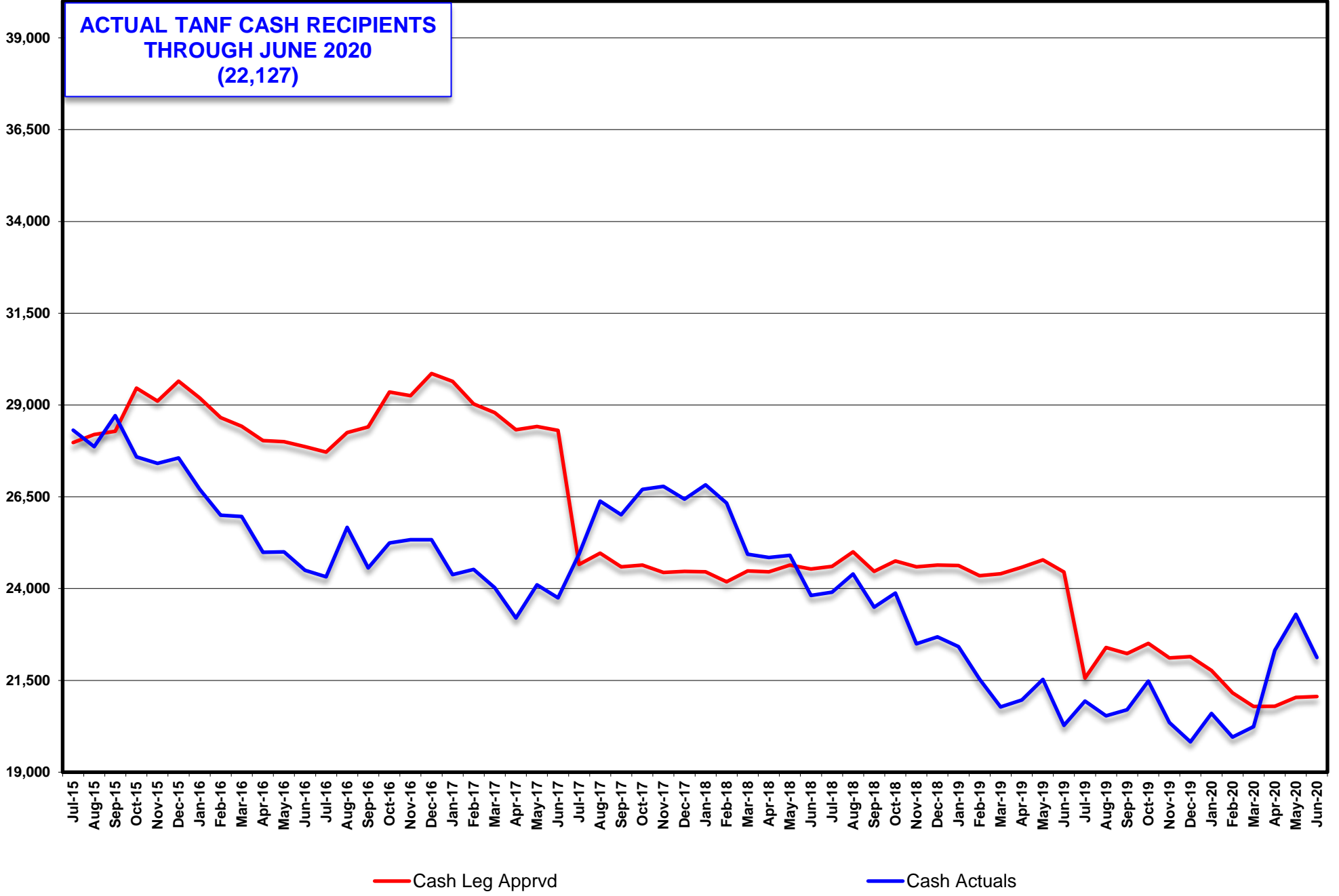
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2020

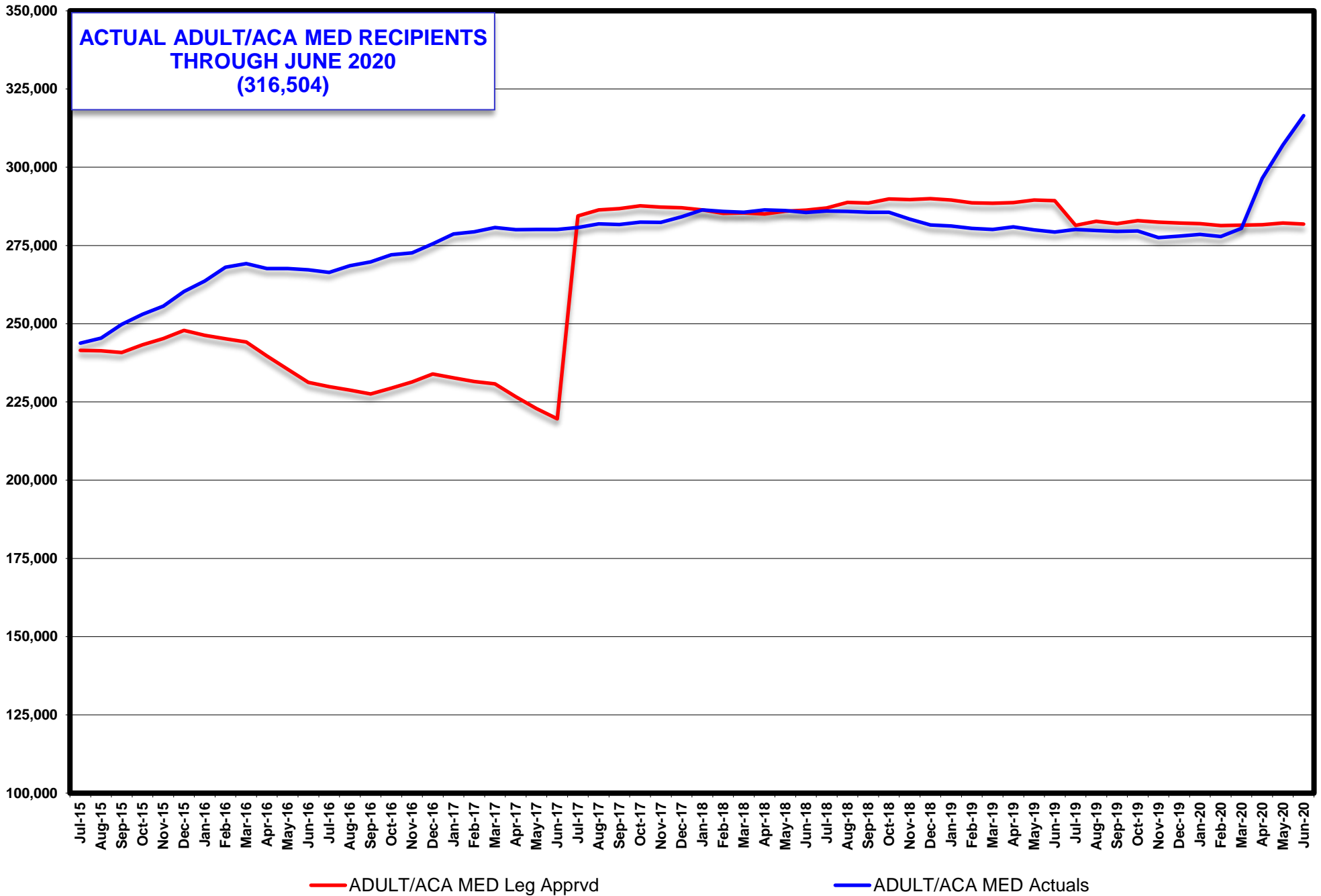
July 20, 2020 CASELOAD MEETING

<u>Title</u>	<u>Page No.</u>
Leg Approved Compared to Actuals (Graphs)	
Graph: TANF Cash Recipients	1
Graph: Adult/ACA Med (Previously TANF Med) Recipients	1a
Graph: Medicaid Recipients	1b
Graph: SNAP Participating Persons	1c
Graph: Child Care Recipients	1d
Graph: Child Support Recipients	1e
Graph: Energy Assistance Program	1f
TANF Recipient Growth Analysis	2 - 3
Graph: TANF Recipient Percentages (Current Month)	3a
Graph: TANF Recipient Percentages (SFYTD)	3b
TANF Case Time Limits	4
TANF NEON Cash Hardship Cases	5 - 6
TANF Conciliation Cases	7
County Caseload Percentages	8 - 10
Recipients and Expenditures by County	11 - 13
Welfare Statistics	14 - 16
Graph: Total AFDC/TANF Grant Recipients w/Statewide Population	16a
Graph: Average TANF Grant Per Recipient	16b
Graph: PWC Recipients (w/o Retro)	16c
Graph: % TANF Grant Cases with Earnings	16d
Graph: NEON Cases (Single & Two Parent)	16e
Graph: Number Employed Per Month	16f
Graph: Average Hours Worked Per Week	16g
Graph: Nevada Employment: Total and HGR	16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted)	16i
Graph: CSEP – PA & NA Caseload	16j
Graph: CSEP – Payments to Former TANF Clients	16k
Medicaid Eligibles	17 - 21
Graph: Total Medicaid Recipients	21a
Caseload Demographics	22 -22a
Cumulative Time on Rolls	23
Change Over Time	24 - 27
Supplemental Nutrition Assistance Program (SNAP) Summary Report (by State Fiscal Year)	28

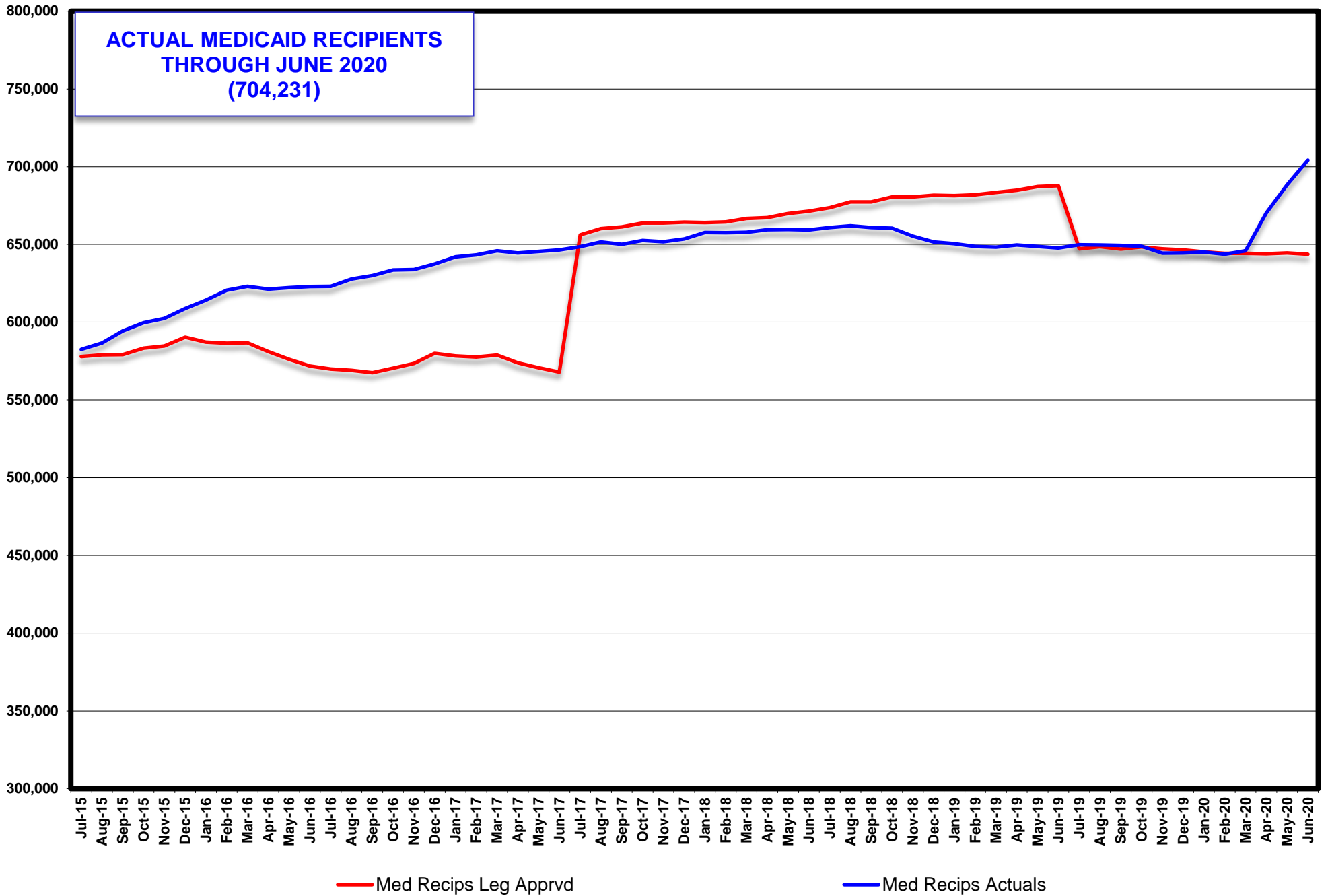
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (JUNE 2020)**



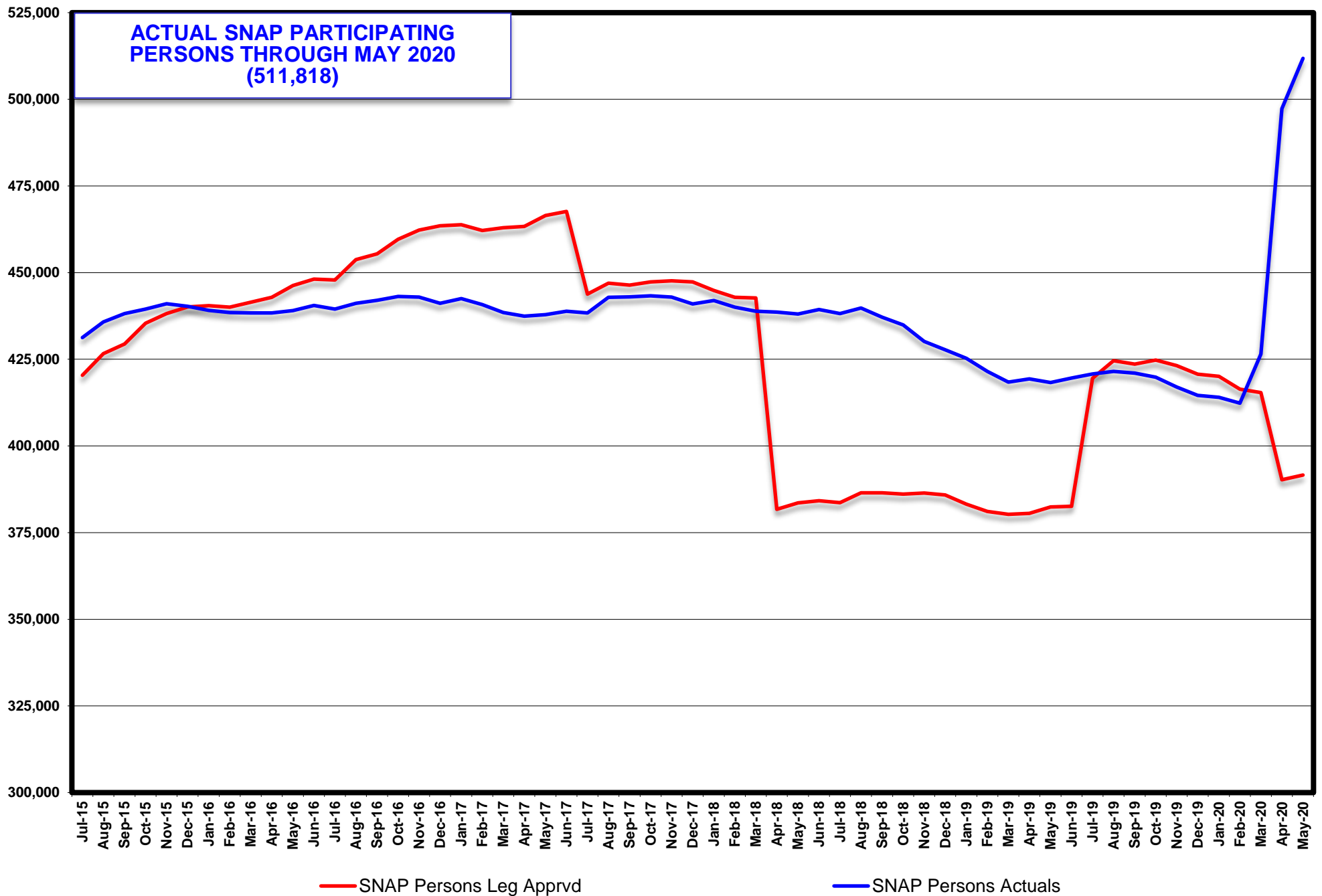
**ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (JUNE 2020)**



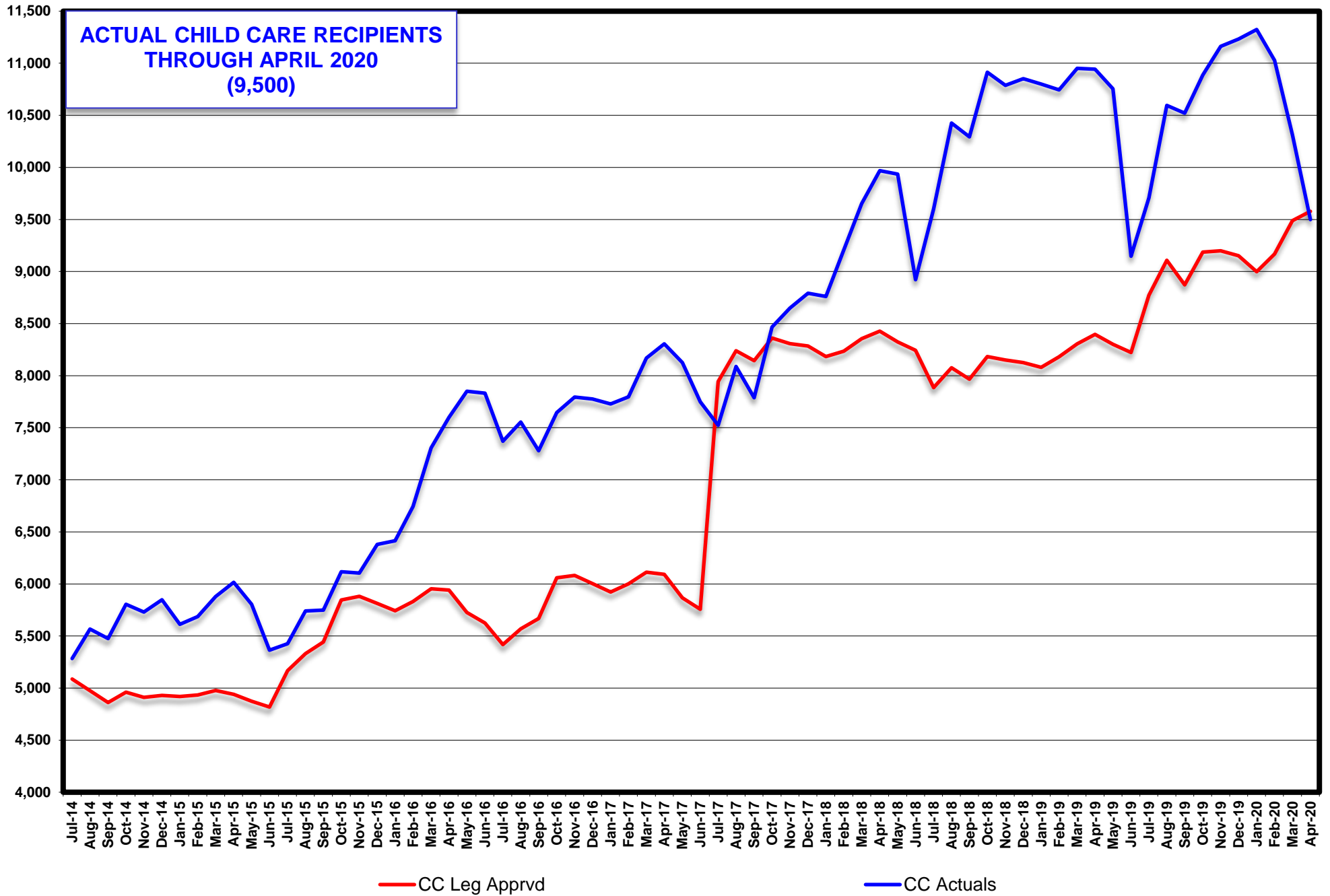
**MEDICAID RECIPIENTS (w/o NV Check up)
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (JUNE 2020)**



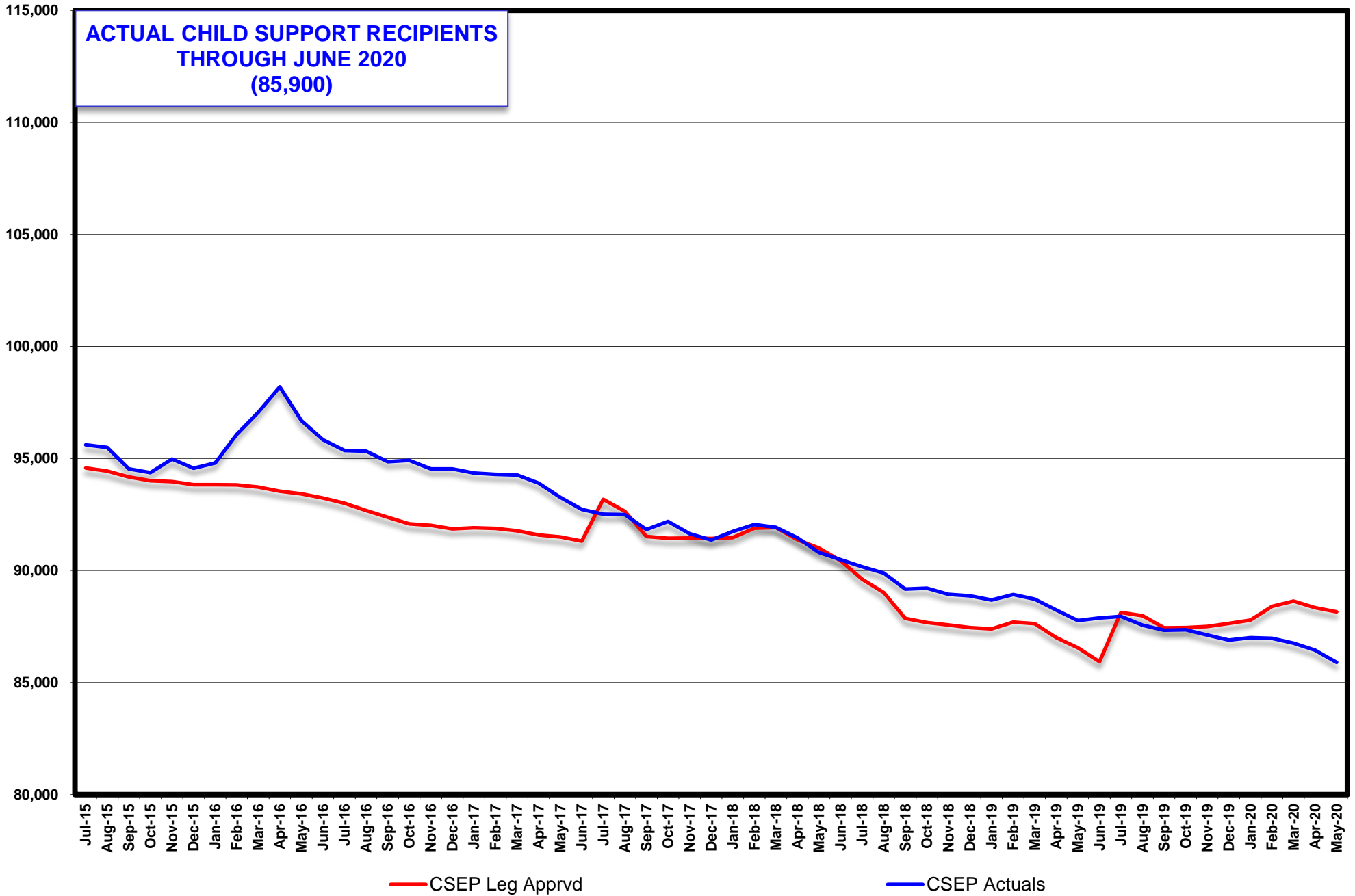
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (MAY 2020)**



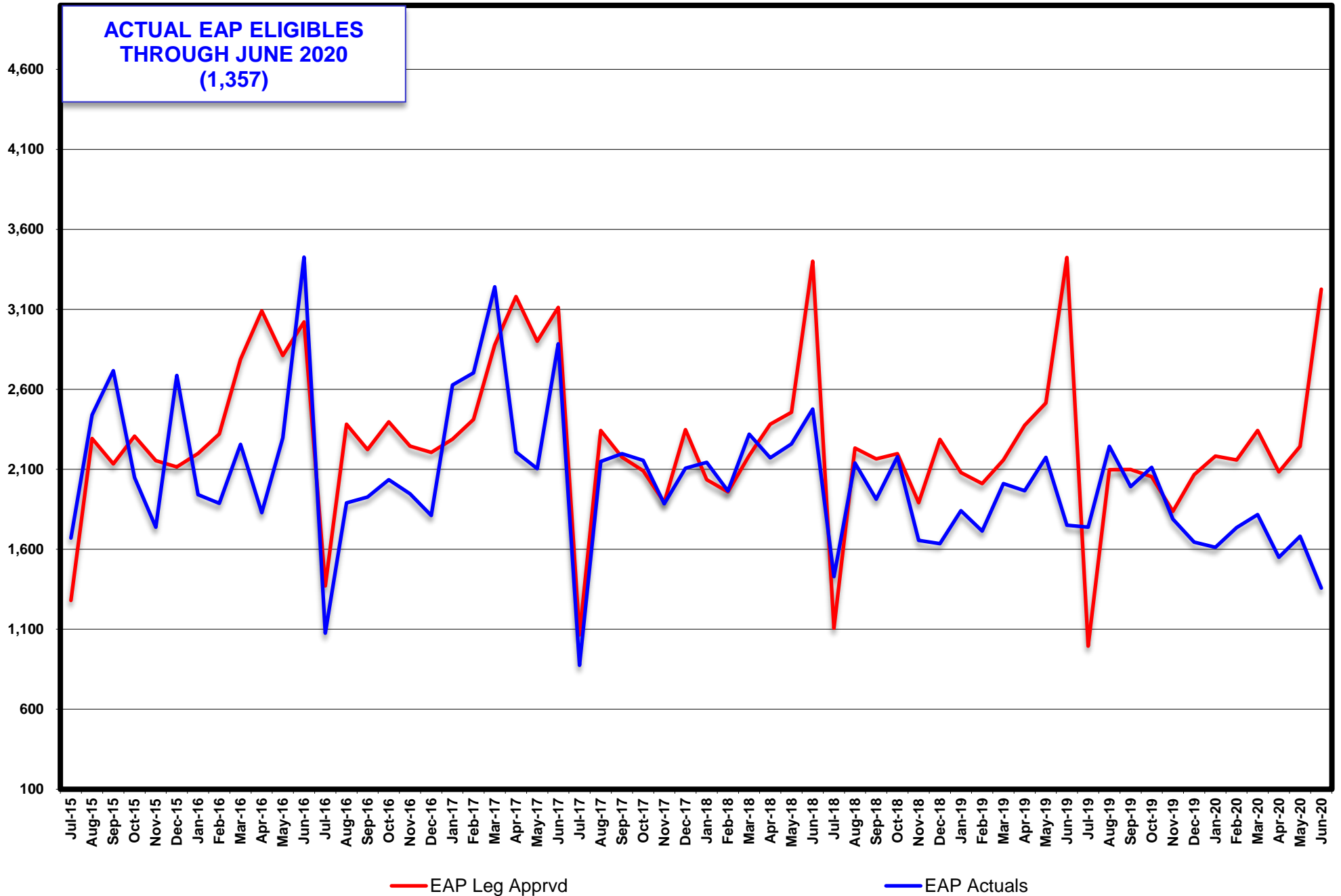
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY20YTD (APRIL 2020)**



**CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (JUNE 2020)**



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (JUNE 2020)**



TANF RECIPIENT GROWTH ANALYSIS SFY17 - 20

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 16	11,642	47.86%	-1.23%	216	0.89%	30.91%	3,302	13.58%	-1.43%	3,069	12.62%	0.49%	354	1.46%	-2.48%	3,854	15.84%	-0.59%
Aug 16	12,761	49.71%	9.61%	196	0.76%	-9.26%	3,508	13.67%	6.24%	3,119	12.15%	1.63%	334	1.30%	-5.65%	3,840	14.96%	-0.36%
Sep 16	11,924	48.55%	-6.56%	223	0.91%	13.78%	3,337	13.59%	-4.87%	3,130	12.74%	0.35%	328	1.34%	-1.80%	3,699	15.06%	-3.67%
Oct 16	12,671	50.19%	6.26%	196	0.78%	-12.11%	3,343	13.24%	0.18%	3,091	12.24%	-1.25%	325	1.29%	-0.91%	3,707	14.68%	0.22%
Nov 16	12,556	49.57%	-0.91%	235	0.93%	19.90%	3,436	13.57%	2.78%	3,189	12.59%	3.17%	331	1.31%	1.85%	3,605	14.23%	-2.75%
Dec 16	12,484	49.28%	-0.57%	218	0.86%	-7.23%	3,532	13.94%	2.79%	3,131	12.36%	-1.82%	322	1.27%	-2.72%	3,647	14.40%	-1.17%
Jan 17	11,905	48.83%	-4.64%	201	0.82%	-7.80%	3,262	13.38%	-7.64%	3,119	12.79%	-0.38%	320	1.31%	-0.62%	3,593	14.74%	-1.48%
Feb 17	12,111	49.39%	1.73%	144	0.59%	-28.36%	3,310	13.50%	1.47%	3,031	12.36%	-2.82%	312	1.27%	-2.50%	3,650	14.89%	1.59%
Mar 17	11,886	49.47%	-1.86%	134	0.56%	-6.94%	3,125	13.01%	-5.59%	3,031	12.61%	0.00%	338	1.41%	8.33%	3,551	14.78%	-2.71%
Apr 17	11,365	48.99%	-4.38%	166	0.72%	23.88%	3,095	13.34%	-0.96%	2,982	12.85%	-2.37%	330	1.42%	-2.37%	3,365	14.50%	-5.24%
May 17	12,193	50.59%	7.29%	178	0.74%	7.23%	3,101	12.87%	0.19%	2,995	12.43%	0.44%	325	1.35%	-1.52%	3,335	13.84%	-0.89%
Jun 17	11,874	50.00%	-2.62%	207	0.87%	16.29%	3,044	12.82%	-1.84%	3,009	12.67%	0.47%	388	1.63%	19.38%	3,280	13.81%	-1.65%
SFY17 Average:	12,114	49.37%	0.18%	193	0.79%	3.36%	3,283	13.38%	-0.72%	3,075	12.53%	-0.11%	334	1.36%	0.75%	3,594	14.65%	-1.37%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	7.40%	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	-2.86%	306	1.14%	-1.73%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,239	13.04%	-4.17%	3,027	12.18%	-2.11%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18	13,293	53.37%	1.06%	198	0.79%	8.79%	3,252	13.06%	0.40%	3,064	12.30%	1.22%	309	1.24%	-4.63%	2,912	11.69%	-3.06%
Jun 18	12,585	52.84%	-5.33%	200	0.84%	1.01%	3,060	12.85%	-5.90%	2,958	12.42%	-3.46%	316	1.33%	2.27%	2,822	11.85%	-3.09%
SFY18 Average:	13,666	53.08%	0.59%	231	0.90%	0.19%	3,461	13.44%	0.16%	2,998	11.65%	-0.12%	321	1.25%	-1.51%	3,125	12.14%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 18	12,500	52.30%	-0.68%	212	0.89%	6.00%	3,204	13.40%	4.71%	2,963	12.40%	0.17%	313	1.31%	-0.95%	2,804	11.73%	-0.64%
Aug 18	13,086	53.63%	4.69%	212	0.87%	0.00%	3,110	12.75%	-2.93%	3,055	12.52%	3.10%	317	1.30%	1.28%	2,764	11.33%	-1.43%
Sep 18	12,344	52.54%	-5.67%	154	0.66%	-27.36%	2,945	12.54%	-5.31%	3,150	13.41%	3.11%	311	1.32%	11.69%	2,746	11.69%	-0.65%
Oct 18	12,736	53.34%	3.18%	171	0.72%	11.04%	2,889	12.10%	-1.90%	3,193	13.37%	1.37%	326	1.37%	4.82%	2,707	11.34%	-1.42%
Nov 18	11,793	52.42%	-7.40%	162	0.72%	-5.26%	2,705	12.02%	-6.37%	3,068	13.64%	-3.91%	314	1.40%	-3.68%	2,647	11.77%	-2.22%
Dec 18	12,017	52.98%	1.90%	132	0.58%	-18.52%	2,702	11.91%	-0.11%	3,065	13.51%	-0.10%	313	1.38%	-0.32%	2,642	11.65%	-0.19%
Jan 19	11,797	52.61%	-1.83%	149	0.66%	12.88%	2,751	12.27%	1.81%	3,078	13.73%	0.42%	322	1.44%	2.88%	2,556	11.40%	-3.26%
Feb 19	11,177	51.90%	-5.26%	144	0.67%	-3.36%	2,651	12.31%	-3.64%	2,972	13.80%	-3.44%	300	1.39%	-6.83%	2,529	11.74%	-1.06%
Mar 19	10,595	50.99%	-5.21%	145	0.70%	0.69%	2,531	12.18%	-4.53%	2,953	14.21%	-0.64%	323	1.55%	7.67%	2,515	12.10%	-0.55%
Apr 19	10,709	51.08%	1.08%	118	0.56%	-18.62%	2,602	12.41%	2.81%	2,949	14.07%	-0.14%	356	1.70%	10.22%	2,493	11.89%	-0.87%
May 19	11,364	52.78%	6.12%	106	0.49%	-10.17%	2,591	12.03%	-0.42%	2,925	13.59%	-0.81%	350	1.63%	-1.69%	2,464	11.45%	-1.16%
Jun 19	10,340	50.99%	-9.01%	108	0.53%	1.89%	2,435	12.01%	-6.02%	2,945	14.52%	0.68%	327	1.61%	-6.57%	2,445	12.06%	-0.77%
SFY19 Average:	11,705	52.34%	-1.51%	151	0.68%	-4.23%	2,760	12.34%	-1.83%	3,026	13.53%	-0.02%	323	1.44%	0.41%	2,609	11.67%	-1.18%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 19	10,940	52.25%	5.80%	133	0.64%	23.15%	2,536	12.11%	4.15%	2,944	14.06%	-0.03%	330	1.58%	0.92%	2,381	11.37%	-2.62%
Aug 19	10,671	51.96%	-2.46%	113	0.55%	-15.04%	2,510	12.22%	-1.03%	2,965	14.44%	0.71%	335	1.63%	1.52%	2,323	11.31%	-2.44%
Sep 19	10,683	51.60%	0.11%	133	0.64%	17.70%	2,677	12.93%	6.65%	2,978	14.38%	0.44%	319	1.54%	-4.78%	2,265	10.94%	-2.50%
Oct 19	11,125	51.79%	4.14%	125	0.58%	-6.02%	2,811	13.09%	5.01%	3,135	14.60%	5.27%	324	1.51%	1.57%	2,283	10.63%	0.79%
Nov 19	10,501	51.60%	-5.61%	81	0.40%	-35.20%	2,581	12.68%	-8.18%	2,999	14.74%	-4.34%	329	1.62%	1.54%	2,227	10.94%	-2.45%
Dec 19	9,976	50.32%	-5.00%	73	0.37%	-9.88%	2,670	13.47%	3.45%	2,920	14.73%	-2.63%	318	1.60%	-3.34%	2,247	11.33%	0.90%
Jan 20	10,515	51.04%	5.40%	73	0.35%	0.00%	2,751	13.50%	4.16%	3,023	14.67%	3.53%	331	1.61%	4.09%	2,260	10.97%	0.58%
Feb 20	10,253	51.38%	-2.49%	122	0.61%	67.12%	2,580	12.78%	-8.31%	2,940	14.73%	-2.75%	326	1.63%	-1.51%	2,174	10.89%	-3.81%
Mar 20	10,430	51.53%	1.73%	117	0.58%	-4.10%	2,672	13.20%	4.78%	2,955	14.60%	0.51%	347	1.71%	6.44%	2,155	10.65%	-0.87%
Apr 20	11,107	49.77%	6.49%	160	0.72%	36.75%	4,234	18.97%	58.46%	2,830	12.68%	-4.23%	325	1.46%	-6.34%	2,197	9.84%	1.95%
May 20	11,612	49.83%	4.55%	159	0.68%	-0.63%	4,638	19.90%	9.54%	2,802	12.03%	-0.99%	351	1.51%	8.00%	2,285	9.81%	4.01%
Jun 20	10,974	49.60%	-5.49%	151	0.68%	-5.03%	4,227	19.10%	-8.86%	2,768	12.51%	-1.21%	318	1.44%	-9.40%	2,252	10.18%	-1.44%
SFY20 Average:	10,732	51.03%	0.60%	120	0.57%	5.74%	3,074	14.62%	5.82%	2,938	13.97%	-0.48%	329	1.57%	-0.11%	2,254	10.72%	-0.66%

TANF RECIPIENT GROWTH ANALYSIS SFY17 - 20

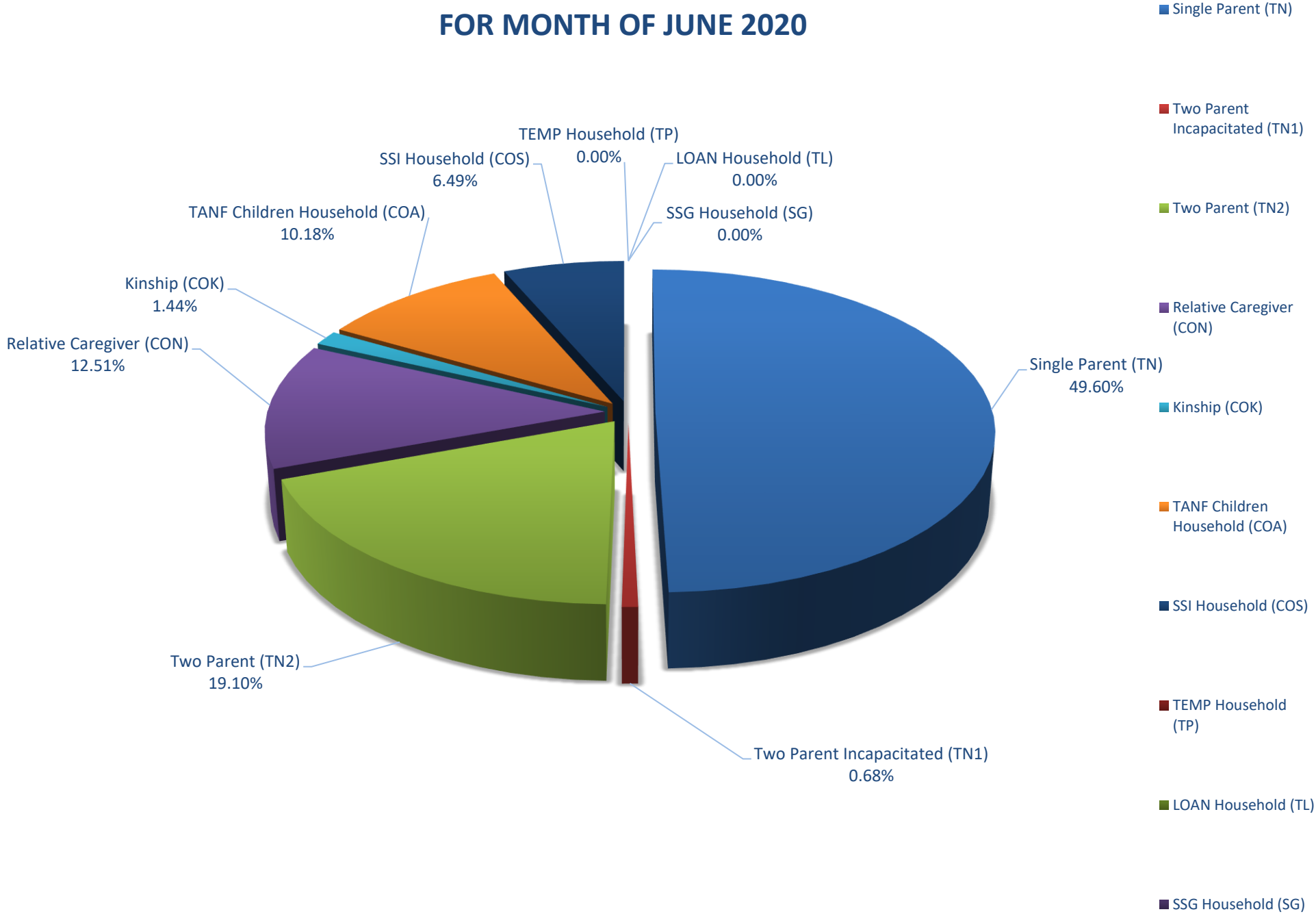
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

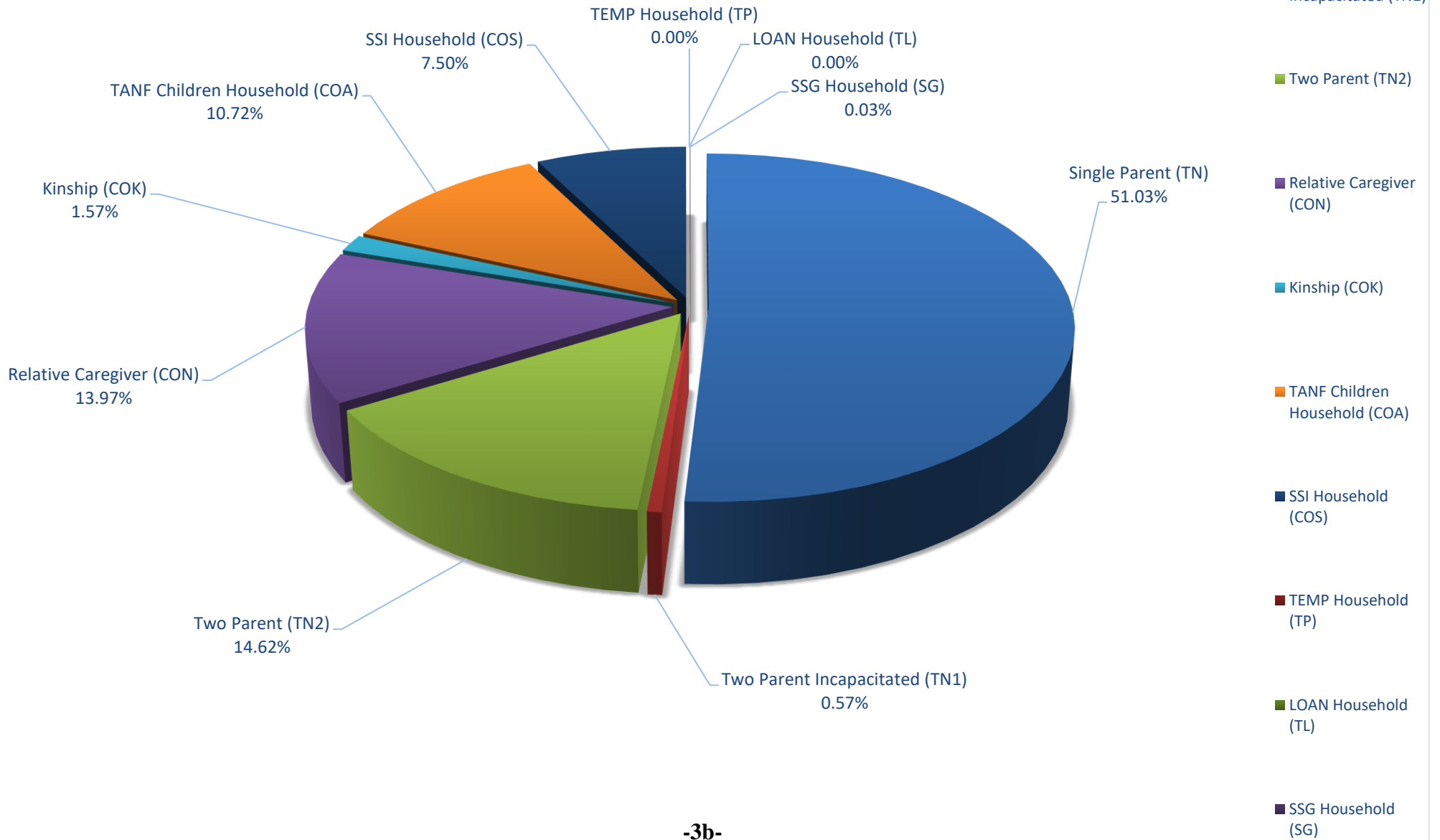
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18	1,850	7.75%	0.49%				0	0.00%	0.00%	5	0.02%	150.00%	23,877	1.63%
Nov 18	1,802	8.01%	-2.59%				0	0.00%	0.00%	7	0.03%	40.00%	22,498	-5.78%
Dec 18	1,806	7.96%	0.22%				0	0.00%	0.00%	7	0.03%	0.00%	22,684	0.83%
Jan 19	1,767	7.88%	-2.16%				0	0.00%	0.00%	2	0.01%	-71.43%	22,422	-1.15%
Feb 19	1,757	8.16%	-0.57%				0	0.00%	0.00%	5	0.02%	150.00%	21,535	-3.96%
Mar 19	1,712	8.24%	-2.56%				0	0.00%	0.00%	4	0.02%	-20.00%	20,778	-3.52%
Apr 19	1,737	8.28%	1.46%				0	0.00%	0.00%	2	0.01%	-50.00%	20,966	0.90%
May 19	1,724	8.01%	-0.75%				0	0.00%	0.00%	5	0.02%	150.00%	21,529	2.69%
Jun 19	1,676	8.27%	-2.78%				0	0.00%	0.00%	2	0.01%	-60.00%	20,278	-5.81%
SFY19 Average:	1,785	7.98%	-0.91%	0	0.00%	0.00%	0	0.00%	0.00%	5	0.02%	22.02%	22,364	-1.29%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 19	1,654	7.90%	-1.31%				0	0.00%	0.00%	19	0.09%	850.00%	20,937	3.25%
Aug 19	1,618	7.88%	-2.18%				0	0.00%	0.00%	0	0.00%	-100.00%	20,535	-1.92%
Sep 19	1,642	7.93%	1.48%				0	0.00%	0.00%	6	0.03%	100.00%	20,703	0.82%
Oct 19	1,671	7.78%	1.77%				0	0.00%	0.00%	5	0.02%	-16.67%	21,479	3.75%
Nov 19	1,613	7.93%	-3.47%				0	0.00%	0.00%	20	0.10%	300.00%	20,351	-5.25%
Dec 19	1,618	8.16%	0.31%				0	0.00%	0.00%	4	0.02%	-80.00%	19,826	-2.58%
Jan 20	1,610	7.81%	-0.49%				0	0.00%	0.00%	10	0.05%	150.00%	20,603	3.92%
Feb 20	1,587	7.95%	-1.43%				0	0.00%	0.00%	3	0.02%	-70.00%	19,955	-3.15%
Mar 20	1,560	7.71%	-1.70%				0	0.00%	0.00%	3	0.01%	0.00%	20,239	1.42%
Apr 20	1,465	6.56%	-6.09%				0	0.00%	0.00%	0	0.00%	-100.00%	22,318	10.27%
May 20	1,454	6.24%	-0.75%				0	0.00%	0.00%	0	0.00%	0.00%	23,301	4.40%
Jun 20	1,437	6.49%	-1.17%				0	0.00%	0.00%	0	0.00%	0.00%	22,127	-5.04%
SFY20 Average:	1,577	7.50%	-1.25%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.03%	86.11%	21,031	0.83%

TANF RECIPIENT PERCENTAGES FOR MONTH OF JUNE 2020



TANF RECIPIENT PERCENTAGES SFY20YTD (JUNE 2020)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
SFY18 TOT	760	0	104	18	86
SFY18 AVG	63	0	9	2	7
SFY19 TOT	834	0	122	20	107
SFY19 AVG	70	0	10	2	9
JUL 19	74	0	12	0	8
AUG	71	0	12	1	7
SEP	68	0	6	0	11
OCT	52	0	5	0	9
NOV	50	0	6	0	6
DEC	40	0	8	0	3
JAN 20	52	0	6	0	7
FEB	39	0	3	0	6
MAR	65	0	7	0	9
APR	74	0	5	4	9
MAY	65	0	7	1	9
JUN	86	0	5	0	9
SFY20 TOT	736	0	82	6	93
SFY20 AVG	61	0	7	1	8

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 - SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2020

JULY 2019	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
60 + MONTHS	0	0	4	1	0	0	2	1	5	13	25.49%	0.26%
TOTAL	0	0	8	11	0	0	5	1	26	51		1.00%
JUL TOTAL TANF CASH CASES =										5,089		

AUGUST 2019	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
60 + MONTHS	0	1	4	3	0	0	2	0	8	18	34.62%	0.36%
TOTAL	0	1	5	13	0	0	4	0	29	52		1.05%
AUG TOTAL TANF CASH CASES =										4,966		

SEPTEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
60 + MONTHS	0	1	2	5	0	0	3	1	8	20	35.71%	0.40%
TOTAL	0	1	2	16	0	0	5	1	31	56		1.11%
SEP TOTAL TANF CASH CASES =										5,056		

OCTOBER 2019	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
60 + MONTHS	0	1	2	6	0	0	4	1	4	18	32.73%	0.34%
TOTAL	0	1	5	11	0	0	5	1	32	55		1.05%
OCT TOTAL TANF CASH CASES =										5,242		

NOVEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
60 + MONTHS	0	1	1	2	0	0	4	1	3	12	23.08%	0.24%
TOTAL	0	1	4	8	0	0	4	1	34	52		1.06%
NOV TOTAL TANF CASH CASES =										4,904		

DECEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
60 + MONTHS	0	1	1	3	0	0	2	0	5	12	21.82%	0.25%
TOTAL	1	1	4	9	0	0	3	0	37	55		1.15%
DEC TOTAL TANF CASH CASES =										4,765		

JANUARY 2020	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
60 + MONTHS	0	1	1	4	0	0	1	0	4	11	19.64%	0.21%
TOTAL	1	1	5	12	0	0	2	0	35	56		1.09%
JAN TOTAL TANF CASH CASES =										5,130		

FEBRUARY 2020	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
60 + MONTHS	1	1	1	2	0	0	1	0	1	7	13.21%	0.14%
TOTAL	1	1	6	7	0	0	2	0	36	53		1.09%
FEB TOTAL TANF CASH CASES =										4,856		

STATE FISCAL YEAR 2020

MARCH 2020	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	0	0	3	5	0	0	4	0	34	46	79.31%	0.92%
60 + MONTHS	0	2	0	3	0	0	3	1	3	12	20.69%	0.24%
TOTAL	0	2	3	8	0	0	7	1	37	58		1.16%
MAR TOTAL TANF CASH CASES =										4,997		

APRIL 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	3	19	0	0	17	0	36	75	77.32%	1.25%
60 + MONTHS	0	1	0	8	0	0	8	1	4	22	22.68%	0.37%
TOTAL	0	1	3	27	0	0	25	1	40	97		1.62%
APR TOTAL TANF CASH CASES =										5,979		

MAY 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	3	23	0	0	44	0	22	92	80.70%	1.45%
60 + MONTHS	0	1	1	6	0	0	9	0	5	22	19.30%	0.35%
TOTAL	0	1	4	29	0	0	53	0	27	114		1.79%
MAY TOTAL TANF CASH CASES =										6,360		

JUNE 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	3	11	0	0	67	0	20	101	87.07%	1.70%
60 + MONTHS	0	1	0	1	0	0	8	1	4	15	12.93%	0.25%
TOTAL	0	1	3	12	0	0	75	1	24	116		1.95%
JUN TOTAL TANF CASH CASES =										5,954		

SFY 2020 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	35	119	0	0	143	0	334	633	77.67%	1.00%
60 + MONTHS	1	12	17	44	0	0	47	7	54	182	22.33%	0.29%
TOTAL	3	12	52	163	0	0	190	7	388	815		1.29%
SFY20 TOTAL TANF CASH CASES =										63,298		

SFY 2020 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	3	10	0	0	12	0	28	53	77.67%	1.00%
60 + MONTHS	0	1	1	4	0	0	4	1	5	15	22.33%	0.29%
TOTAL	0	1	4	14	0	0	16	1	32	68		1.29%
SFY20 AVERAGE TANF CASH CASES =										5,275		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE TOTALS - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2020

District Office	JUL 19	AUG	SEP	OCT	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	40	37	42	42	46	38	46	41	37	44	45	42	500
Carson City	2	2	1	2	1	1	0	0	0	0	1	2	12
Nellis	1	1	0	0	0	0	0	1	0	0	2	0	5
Craig Road	0	0	0	0	1	0	0	1	0	0	0	1	3
Decatur	0	0	0	0	0	0	0	1	1	0	0	0	2
Durango	2	3	1	0	1	2	0	1	0	1	0	0	11
Elko	0	0	0	1	1	1	1	1	1	2	2	2	12
Ely	0	0	0	0	0	0	0	0	0	0	0	0	0
Fallon	2	1	1	1	0	0	0	0	0	0	0	0	5
Flamingo	0	0	0	0	0	1	0	0	1	0	0	0	2
Hawthorne	0	0	0	0	0	0	0	0	0	0	0	0	0
Henderson	10	10	9	9	8	12	11	13	12	14	16	15	139
Community Assist. Ctr	0	0	0	0	0	0	0	0	0	0	0	0	0
Cambridge	0	0	0	0	0	0	0	0	0	0	0	0	0
Owens	0	0	0	0	1	0	0	1	0	1	0	0	3
Pahrump	2	1	1	1	2	2	1	1	1	1	1	1	15
Reno	1	3	5	5	6	6	4	5	5	5	5	7	57
Sparks	0	0	0	0	0	0	0	0	0	0	0	0	0
Spring Mountain	0	0	1	0	0	0	1	0	0	0	0	0	2
Warm Springs	0	2	1	0	0	0	0	0	0	0	0	0	3
Winnemucca	0	0	0	0	0	0	0	0	0	0	0	0	0
Yerington	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	60	60	62	61	67	63	64	66	58	68	72	70	771
SW TANF CASH	8,086	8,008	7,961	8,136	7,888	7,767	7,974	7,774	7,863	8,443	8,664	8,314	96,878
% TO TANF CASH	0.7%	0.7%	0.8%	0.7%	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%	0.8%	0.8%	0.8%
NEON MANDATORY	5,089	4,966	5,056	5,242	4,904	4,765	5,130	4,856	4,997	5,979	6,360	5,954	63,298
% TO NEON MANDATORY	1.2%	1.2%	1.2%	1.2%	1.4%	1.3%	1.2%	1.4%	1.2%	1.1%	1.1%	1.2%	1.2%

DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2020

District Office	JUL 19	AUG	SEP	OCT	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	11	12	15	15	17	12	14	14	15	16	16	17	174
Carson City	2	1	0	1	0	1	0	0	0	0	1	1	7
Nellis	0	1	0	0	0	0	0	1	0	0	2	0	4
Craig Road	0	0	0	0	0	0	0	0	0	0	0	1	1
Decatur	0	0	0	0	0	0	0	1	0	0	0	0	1
Durango	2	1	0	0	0	1	0	1	0	0	0	0	5
Elko	0	0	0	0	0	0	0	0	0	0	0	0	0
Ely	0	0	0	0	0	0	0	0	0	0	0	0	0
Fallon	1	0	0	0	0	0	0	0	0	0	0	0	1
Flamingo	0	0	0	0	0	0	0	0	0	0	0	0	0
Hawthorne	0	0	0	0	0	0	0	0	0	0	0	0	0
Henderson	4	3	3	3	1	3	2	4	4	3	6	5	41
Community Assist. Ctr.	0	0	0	0	0	0	0	0	0	0	0	0	0
Cambridge	0	0	0	0	0	0	0	0	0	0	0	0	0
Owens	0	0	0	0	0	0	0	0	0	1	0	0	1
Pahrump	1	1	1	1	2	2	1	1	1	1	1	1	14
Reno	0	0	2	1	3	4	2	3	3	2	1	2	23
Sparks	0	0	0	0	0	0	0	0	0	0	0	0	0
Spring Mountain	0	0	0	0	0	0	1	0	0	0	0	0	1
Warm Springs	0	1	1	0	0	0	0	0	0	0	0	0	2
Winnemucca	0	0	0	0	0	0	0	0	0	0	0	0	0
Yerington	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	21	20	22	21	23	23	20	25	23	23	27	27	275
SW TANF CASH	8,086	8,008	7,961	8,136	7,888	7,767	7,974	7,774	7,863	8,443	8,664	8,314	96,878
% TO TANF CASH	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
NEON MANDATORY	5,089	4,966	5,056	5,242	4,904	4,765	5,130	4,856	4,997	5,979	6,360	5,954	63,298
% TO NEON MANDATORY	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	0.5%	0.5%	0.4%	0.4%	0.5%	0.4%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	57,748	1.85%	86.29%	83.63%	1.04%	1.67%	1.60%	2.99%	3.31%	1.95%	2.26%	2.16%	2.44%	2.51%	2.90%	4.89%	2.32%	1.25%	2.50%	1.28%	1.73%	1.54%
Churchill	26,597	0.85%	0.52%	0.85%	0.62%	0.77%	0.75%	0.79%	0.83%	1.01%	1.75%	1.03%	0.96%	0.92%	1.02%	0.96%	1.00%	0.74%	0.71%	0.74%	0.80%	0.74%
Clark	2,296,729	73.72%	86.29%	83.63%	85.48%	79.84%	80.63%	72.96%	68.60%	78.87%	73.93%	77.01%	74.27%	72.79%	72.28%	67.33%	75.74%	79.83%	27.50%	78.84%	79.50%	81.47%
Douglas	50,613	1.62%	0.38%	0.37%	0.38%	0.74%	0.62%	0.89%	0.00%	0.57%	1.00%	0.63%	0.81%	1.16%	1.10%	1.65%	0.77%	0.61%	3.57%	0.67%	0.69%	0.51%
Elko	56,727	1.82%	0.82%	0.38%	0.69%	1.21%	1.39%	1.17%	0.00%	0.97%	2.26%	1.03%	1.22%	1.20%	1.02%	2.62%	1.11%	0.99%	8.21%	1.12%	1.27%	1.06%
Esmeralda	1,015	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.01%	0.00%	0.01%	0.00%	0.01%	0.02%	0.03%	0.02%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%	0.02%
Eureka	2,068	0.07%	0.04%	0.00%	0.03%	0.03%	0.02%	0.03%	0.00%	0.02%	0.00%	0.03%	0.04%	0.07%	0.02%	0.00%	0.04%	0.03%	0.00%	0.03%	0.03%	0.02%
Humboldt	17,436	0.56%	0.43%	0.55%	0.47%	0.41%	0.50%	0.52%	1.65%	0.46%	0.00%	0.45%	0.53%	0.43%	0.52%	0.96%	0.48%	0.52%	1.07%	0.53%	0.46%	0.42%
Lander	6,518	0.21%	0.11%	0.00%	0.08%	0.12%	0.12%	0.15%	0.00%	0.13%	0.00%	0.15%	0.16%	0.10%	0.12%	0.34%	0.15%	0.09%	0.00%	0.09%	0.12%	0.10%
Lincoln	5,230	0.17%	0.08%	0.06%	0.07%	0.12%	0.13%	0.19%	0.00%	0.12%	0.00%	0.12%	0.18%	0.20%	0.08%	0.48%	0.14%	0.01%	0.36%	0.02%	0.13%	0.11%
Lyon	56,245	1.81%	0.71%	1.25%	0.87%	1.40%	1.40%	1.83%	4.96%	1.19%	1.75%	1.69%	1.95%	2.03%	2.63%	1.79%	1.77%	1.52%	37.50%	2.20%	1.47%	1.34%
Mineral	4,751	0.15%	0.30%	0.35%	0.32%	0.17%	0.15%	0.14%	0.00%	0.23%	1.00%	0.27%	0.32%	0.29%	0.31%	0.90%	0.29%	0.06%	0.00%	0.06%	0.18%	0.16%
Nye	47,561	1.53%	0.98%	1.95%	1.27%	2.11%	1.57%	1.06%	4.13%	1.60%	2.01%	2.28%	2.67%	3.31%	3.83%	1.93%	2.47%	1.26%	0.71%	1.25%	1.93%	2.06%
Pershing	7,010	0.23%	0.17%	0.12%	0.15%	0.13%	0.13%	0.14%	0.00%	0.12%	0.00%	0.15%	0.20%	0.20%	0.17%	0.76%	0.17%	0.12%	0.36%	0.13%	0.14%	0.12%
Storey	4,255	0.14%	0.00%	0.11%	0.03%	0.04%	0.03%	0.01%	0.00%	0.03%	0.00%	0.03%	0.04%	0.08%	0.09%	0.07%	0.04%	0.03%	0.00%	0.03%	0.03%	0.02%
Washoe	464,299	14.90%	8.13%	8.92%	8.37%	11.00%	10.71%	16.98%	16.53%	12.54%	13.78%	12.65%	13.94%	14.41%	13.68%	14.61%	13.23%	12.73%	17.50%	12.82%	11.27%	10.08%
White Pine	10,840	0.35%	0.09%	0.20%	0.12%	0.24%	0.22%	0.14%	0.00%	0.19%	0.25%	0.30%	0.26%	0.29%	0.21%	0.69%	0.27%	0.21%	0.00%	0.20%	0.23%	0.24%
State	3,115,643	100.00%	#####	182.36%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: May 2020 was SNAP highest statewide recipient count (493,240) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 6/30/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,748	1.85%	22.28%	9.42%	0.39%	8.64%	7.66%	1.40%	0.01%	0.58%	0.02%	1.64%	1.14%	0.50%	0.33%	0.12%	4.33%	0.32%	0.01%	0.33%	20.97%	12.39%
Churchill	26,597	0.85%	0.29%	0.21%	0.50%	8.66%	7.80%	0.80%	0.00%	0.65%	0.03%	1.70%	0.97%	0.40%	0.25%	0.05%	4.05%	0.41%	0.01%	0.41%	20.93%	12.82%
Clark	2,296,729	73.72%	0.56%	0.24%	0.80%	10.40%	9.69%	0.86%	0.00%	0.59%	0.01%	1.46%	0.88%	0.36%	0.21%	0.04%	3.56%	0.50%	0.00%	0.51%	24.17%	16.46%
Douglas	50,613	1.62%	0.11%	0.05%	0.16%	4.35%	3.40%	0.47%	0.00%	0.19%	0.01%	0.55%	0.43%	0.26%	0.14%	0.05%	1.63%	0.18%	0.02%	0.20%	9.58%	4.67%
Elko	56,727	1.82%	0.22%	0.04%	0.26%	6.40%	6.77%	0.56%	0.00%	0.29%	0.02%	0.80%	0.58%	0.24%	0.12%	0.07%	2.12%	0.25%	0.04%	0.29%	15.58%	8.67%
Esmeralda	1,015	0.03%	0.00%	0.00%	0.00%	6.50%	4.24%	0.39%	0.00%	0.20%	0.00%	0.39%	0.59%	0.30%	0.10%	0.00%	1.58%	0.00%	0.00%	0.00%	12.31%	7.29%
Eureka	2,068	0.07%	0.29%	0.00%	0.29%	4.01%	3.34%	0.34%	0.00%	0.19%	0.00%	0.73%	0.53%	0.39%	0.05%	0.00%	1.89%	0.19%	0.00%	0.19%	9.43%	5.46%
Humboldt	17,436	0.56%	0.37%	0.21%	0.57%	7.12%	7.99%	0.81%	0.01%	0.46%	0.00%	1.14%	0.83%	0.29%	0.19%	0.08%	2.98%	0.43%	0.02%	0.45%	18.55%	11.05%
Lander	6,518	0.21%	0.26%	0.00%	0.26%	5.52%	5.06%	0.63%	0.00%	0.35%	0.00%	1.01%	0.66%	0.18%	0.12%	0.08%	2.41%	0.20%	0.00%	0.20%	13.19%	7.47%
Lincoln	5,230	0.17%	0.23%	0.08%	0.31%	6.88%	6.92%	0.99%	0.00%	0.38%	0.00%	0.98%	0.92%	0.44%	0.10%	0.13%	2.94%	0.04%	0.02%	0.06%	16.81%	9.75%
Lyon	56,245	1.81%	0.19%	0.14%	0.33%	7.46%	6.86%	0.88%	0.01%	0.37%	0.01%	1.31%	0.94%	0.41%	0.31%	0.05%	3.40%	0.39%	0.19%	0.58%	18.30%	11.02%
Mineral	4,751	0.15%	0.95%	0.48%	1.43%	10.48%	8.50%	0.78%	0.00%	0.84%	0.08%	2.46%	1.83%	0.69%	0.42%	0.27%	6.61%	0.19%	0.00%	0.19%	25.79%	15.72%
Nye	47,561	1.53%	0.31%	0.27%	0.57%	13.26%	9.14%	0.60%	0.01%	0.58%	0.02%	2.10%	1.52%	0.80%	0.53%	0.06%	5.60%	0.38%	0.00%	0.39%	28.39%	20.06%
Pershing	7,010	0.23%	0.36%	0.11%	0.47%	5.52%	5.11%	0.56%	0.00%	0.29%	0.00%	0.96%	0.77%	0.33%	0.16%	0.16%	2.65%	0.26%	0.01%	0.27%	13.55%	7.70%
Storey	4,255	0.14%	0.00%	0.16%	0.16%	2.47%	1.81%	0.07%	0.00%	0.12%	0.00%	0.33%	0.26%	0.21%	0.14%	0.02%	1.08%	0.09%	0.00%	0.09%	5.45%	2.61%
Washoe	464,299	14.90%	0.26%	0.12%	0.39%	7.09%	6.37%	0.99%	0.00%	0.47%	0.01%	1.19%	0.81%	0.36%	0.19%	0.05%	3.08%	0.40%	0.01%	0.41%	16.95%	10.07%
White Pine	10,840	0.35%	0.12%	0.12%	0.24%	6.50%	5.60%	0.34%	0.00%	0.30%	0.01%	1.19%	0.65%	0.30%	0.13%	0.09%	2.68%	0.28%	0.00%	0.28%	15.06%	10.28%
State	3,115,643	100.00%	0.48%	0.21%	0.69%	9.61%	8.86%	0.87%	0.00%	0.55%	0.01%	1.40%	0.87%	0.37%	0.21%	0.05%	3.46%	0.47%	0.01%	0.47%	22.41%	14.89%

NOTE: May 2020 was SNAP highest statewide recipient count (493,240) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 6/30/20. It is an estimate only and must be qualified as such if used either verbally or in written form.
Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,748	1.85%	#####	0.1746%	0.0072%	0.1602%	0.1420%	0.0259%	0.0001%	0.0108%	0.0003%	0.0303%	0.0212%	0.0092%	0.0061%	0.0023%	0.0802%	0.0058%	0.0002%	0.0061%	0.3887%	0.2296%
Churchill	26,597	0.85%	#####	0.0018%	0.0042%	0.0739%	0.0666%	0.0068%	0.0000%	0.0056%	0.0002%	0.0145%	0.0083%	0.0034%	0.0022%	0.0004%	0.0346%	0.0035%	0.0001%	0.0035%	0.1787%	0.1095%
Clark	2,296,729	73.72%	#####	0.1746%	0.5876%	7.6696%	7.1462%	0.6322%	0.0027%	0.4370%	0.0095%	1.0797%	0.6458%	0.2686%	0.1519%	0.0314%	2.6238%	0.3719%	0.0025%	0.3744%	17.8166%	12.1304%
Douglas	50,613	1.62%	#####	0.0008%	0.0026%	0.0706%	0.0552%	0.0077%	0.0000%	0.0031%	0.0001%	0.0089%	0.0070%	0.0043%	0.0023%	0.0008%	0.0265%	0.0029%	0.0003%	0.0032%	0.1556%	0.0759%
Elko	56,727	1.82%	#####	0.0008%	0.0048%	0.1165%	0.1233%	0.0101%	0.0000%	0.0054%	0.0003%	0.0145%	0.0106%	0.0044%	0.0022%	0.0012%	0.0385%	0.0046%	0.0007%	0.0053%	0.2836%	0.1579%
Esmeralda	1,015	0.03%	#####	0.0000%	0.0000%	0.0021%	0.0014%	0.0001%	0.0000%	0.0001%	0.0000%	0.0001%	0.0002%	0.0001%	0.0000%	0.0000%	0.0005%	0.0000%	0.0000%	0.0000%	0.0040%	0.0024%
Eureka	2,068	0.07%	#####	0.0000%	0.0002%	0.0027%	0.0022%	0.0002%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0003%	0.0000%	0.0000%	0.0013%	0.0001%	0.0000%	0.0001%	0.0063%	0.0036%
Humboldt	17,436	0.56%	#####	0.0012%	0.0032%	0.0398%	0.0447%	0.0045%	0.0001%	0.0026%	0.0000%	0.0064%	0.0046%	0.0016%	0.0011%	0.0004%	0.0167%	0.0024%	0.0001%	0.0025%	0.1038%	0.0618%
Lander	6,518	0.21%	#####	0.0000%	0.0005%	0.0116%	0.0106%	0.0013%	0.0000%	0.0007%	0.0000%	0.0021%	0.0014%	0.0004%	0.0003%	0.0002%	0.0050%	0.0004%	0.0000%	0.0004%	0.0276%	0.0156%
Lincoln	5,230	0.17%	#####	0.0001%	0.0005%	0.0116%	0.0116%	0.0017%	0.0000%	0.0006%	0.0000%	0.0016%	0.0015%	0.0007%	0.0002%	0.0002%	0.0049%	0.0001%	0.0000%	0.0001%	0.0282%	0.0164%
Lyon	56,245	1.81%	#####	0.0026%	0.0060%	0.1346%	0.1238%	0.0159%	0.0002%	0.0066%	0.0002%	0.0237%	0.0170%	0.0075%	0.0055%	0.0008%	0.0613%	0.0071%	0.0034%	0.0104%	0.3304%	0.1989%
Mineral	4,751	0.15%	#####	0.0007%	0.0022%	0.0160%	0.0130%	0.0012%	0.0000%	0.0013%	0.0001%	0.0038%	0.0028%	0.0011%	0.0006%	0.0004%	0.0101%	0.0003%	0.0000%	0.0003%	0.0393%	0.0240%
Nye	47,561	1.53%	#####	0.0041%	0.0088%	0.2024%	0.1395%	0.0092%	0.0002%	0.0089%	0.0003%	0.0320%	0.0232%	0.0122%	0.0081%	0.0009%	0.0854%	0.0059%	0.0001%	0.0059%	0.4335%	0.3062%
Pershing	7,010	0.23%	#####	0.0003%	0.0011%	0.0124%	0.0115%	0.0013%	0.0000%	0.0006%	0.0000%	0.0022%	0.0017%	0.0007%	0.0004%	0.0004%	0.0060%	0.0006%	0.0000%	0.0006%	0.0305%	0.0173%
Storey	4,255	0.14%	#####	0.0002%	0.0002%	0.0034%	0.0025%	0.0001%	0.0000%	0.0002%	0.0000%	0.0004%	0.0004%	0.0003%	0.0002%	0.0000%	0.0015%	0.0001%	0.0000%	0.0001%	0.0074%	0.0036%
Washoe	464,299	14.90%	#####	0.0186%	0.0575%	1.0562%	0.9494%	0.1471%	0.0006%	0.0695%	0.0018%	0.1773%	0.1212%	0.0532%	0.0288%	0.0068%	0.4585%	0.0593%	0.0016%	0.0609%	2.5256%	1.5013%
White Pine	10,840	0.35%	#####	0.0004%	0.0008%	0.0226%	0.0195%	0.0012%	0.0000%	0.0011%	0.0000%	0.0041%	0.0022%	0.0011%	0.0004%	0.0003%	0.0093%	0.0010%	0.0000%	0.0010%	0.0524%	0.0358%
State	3,115,643	100.00%	#####	0.2088%	0.6874%	9.6063%	8.8630%	0.8664%	0.0039%	0.5540%	0.0128%	1.4021%	0.8695%	0.3690%	0.2102%	0.0466%	3.4641%	0.4658%	0.0090%	0.4748%	22.4121%	14.8901%

- NOTE: May 2020 was SNAP highest statewide recipient count (493,240) on AME44A
- NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".
- NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.
- NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".
- NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.
- NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 6/30/20. It is an estimate only and must be qualified as such if used either verbally or in written form.
 Population:

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG	SFYTD20 AVG	SFYTD20 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 25.6%	@ 74.4%
Carson City	1.15%	1.11%	1.15%	1.11%	1.16%	1.15%	1.16%	1.13%	1.08%	1.05%	1.01%	1.04%	1.11%	234	\$30,771	60	174
Churchill	0.64%	0.65%	0.63%	0.60%	0.64%	0.63%	0.66%	0.65%	0.61%	0.66%	0.60%	0.62%	0.63%	133	\$17,580	34	99
Clark	84.67%	85.09%	84.99%	85.05%	84.91%	84.71%	84.66%	84.72%	77.26%	85.25%	85.75%	85.48%	84.38%	17,746	\$2,343,269	4,543	13,203
Douglas	0.26%	0.28%	0.28%	0.26%	0.28%	0.30%	0.29%	0.30%	9.23%	0.39%	0.37%	0.38%	1.05%	221	\$29,212	57	164
Elko	0.66%	0.69%	0.68%	0.71%	0.75%	0.87%	0.95%	0.90%	0.77%	0.85%	0.70%	0.69%	0.77%	161	\$21,325	41	120
Esmeralda	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%	0.02%	0.00%	0.01%	1	\$164	0	1
Eureka	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	0.03%	0.01%	1	\$189	0	1
Humboldt	0.35%	0.28%	0.29%	0.27%	0.26%	0.33%	0.29%	0.34%	0.33%	0.38%	0.41%	0.47%	0.33%	70	\$9,225	18	52
Lander	0.05%	0.05%	0.04%	0.07%	0.04%	0.05%	0.06%	0.06%	0.05%	0.06%	0.06%	0.08%	0.05%	11	\$1,515	3	8
Lincoln	0.11%	0.08%	0.07%	0.08%	0.10%	0.11%	0.12%	0.11%	0.10%	0.07%	0.07%	0.07%	0.09%	19	\$2,534	5	14
Lyon	0.95%	0.99%	1.01%	0.96%	0.95%	0.97%	0.89%	0.86%	0.82%	0.83%	0.82%	0.87%	0.91%	192	\$25,273	49	143
Mineral	0.26%	0.26%	0.29%	0.27%	0.33%	0.30%	0.33%	0.30%	0.26%	0.32%	0.29%	0.32%	0.29%	62	\$8,191	16	46
Nye	1.84%	1.72%	1.67%	1.60%	1.50%	1.57%	1.63%	1.63%	1.36%	1.40%	1.31%	1.27%	1.54%	324	\$42,813	83	241
Pershing	0.08%	0.07%	0.10%	0.10%	0.10%	0.06%	0.08%	0.08%	0.08%	0.10%	0.13%	0.15%	0.09%	20	\$2,623	5	15
Storey	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.03%	0.03%	0.03%	0.03%	0.03%	7	\$965	2	5
Washoe	8.81%	8.57%	8.62%	8.77%	8.84%	8.77%	8.70%	8.72%	7.86%	8.45%	8.27%	8.37%	8.56%	1,801	\$237,776	461	1,340
White Pine	0.12%	0.13%	0.14%	0.14%	0.10%	0.15%	0.14%	0.17%	0.12%	0.13%	0.14%	0.12%	0.13%	28	\$3,703	7	21
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	21,031	\$2,777,128	5,384	15,647

JUL REC	20,937	AUG REC	20,535	SEP REC	20,703	OCT REC	21,479	SFYTD20 AVG	
NOV REC	20,351	DEC REC	19,826	JAN REC	20,603	FEB REC	19,955	=	21,031
MAR REC	20,239	APR REC	22,318	MAY REC	23,301	JUN REC	22,127		
JUL \$	\$2,732,603	AUG \$	\$2,728,867	SEP \$	\$2,753,076	OCT \$	\$2,778,711	SFYTD20 AVG	
NOV \$	\$2,713,210	DEC \$	\$2,664,182	JAN \$	2,678,198	FEB \$	\$2,663,937	=	\$2,777,128
MAR \$	\$2,642,497	APR \$	\$2,869,526	MAY \$	\$3,104,205	JUN \$	\$2,996,529		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG	SFYTD20 AVG	ESTIMATED	ESTIMATED	
															RECIPIENTS	EXPENDITURES	ADULTS @ 57.1%
Carson City	1.66%	1.65%	1.66%	1.63%	1.63%	1.64%	1.65%	1.66%	1.57%	1.57%	1.53%	1.54%	1.62%	7,061	\$962,993	4,032	3,029
Churchill	0.81%	0.81%	0.80%	0.79%	0.80%	0.79%	0.79%	0.79%	0.72%	0.72%	0.71%	0.74%	0.77%	3,374	\$460,122	1,927	1,447
Clark	80.56%	80.68%	80.74%	80.80%	80.79%	80.70%	80.69%	80.64%	81.65%	81.65%	81.86%	81.47%	81.02%	353,930	\$48,271,772	202,094	151,836
Douglas	0.55%	0.54%	0.53%	0.53%	0.52%	0.52%	0.51%	0.52%	0.51%	0.51%	0.51%	0.51%	0.52%	2,279	\$310,837	1,301	978
Elko	1.14%	1.13%	1.11%	1.12%	1.12%	1.13%	1.11%	1.12%	1.06%	1.06%	1.04%	1.06%	1.10%	4,809	\$655,845	2,746	2,063
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	75	\$10,213	43	32
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	98	\$13,358	56	42
Humboldt	0.41%	0.40%	0.41%	0.41%	0.41%	0.42%	0.41%	0.42%	0.39%	0.39%	0.39%	0.42%	0.41%	1,775	\$242,149	1,014	761
Lander	0.11%	0.11%	0.11%	0.11%	0.12%	0.11%	0.11%	0.11%	0.10%	0.10%	0.10%	0.10%	0.11%	472	\$64,398	270	202
Lincoln	0.11%	0.10%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.10%	0.10%	0.10%	0.11%	0.11%	470	\$64,068	268	202
Lyon	1.48%	1.48%	1.46%	1.45%	1.42%	1.43%	1.44%	1.44%	1.33%	1.33%	1.30%	1.34%	1.41%	6,153	\$839,233	3,513	2,640
Mineral	0.18%	0.17%	0.17%	0.17%	0.17%	0.17%	0.18%	0.18%	0.16%	0.16%	0.15%	0.16%	0.17%	741	\$101,096	423	318
Nye	2.14%	2.15%	2.18%	2.17%	2.20%	2.21%	2.20%	2.22%	2.04%	2.04%	2.00%	2.06%	2.13%	9,321	\$1,271,153	5,322	3,999
Pershing	0.12%	0.12%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.12%	0.12%	0.11%	0.12%	0.12%	537	\$73,237	307	230
Storey	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.02%	0.02%	0.03%	121	\$16,542	69	52
Washoe	10.42%	10.33%	10.27%	10.29%	10.27%	10.31%	10.34%	10.34%	9.95%	9.95%	9.89%	10.08%	10.20%	44,571	\$6,078,952	25,450	19,121
White Pine	0.24%	0.25%	0.24%	0.24%	0.24%	0.25%	0.25%	0.25%	0.24%	0.24%	0.23%	0.24%	0.24%	1,060	\$144,618	605	455
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	436,847	\$59,580,586	249,440	187,407

JUL REC	420,743	AUG REC	421,481	SEP REC	421,015	OCT REC	419,832	SFYTD20 AVG	
NOV REC	416,996	DEC REC	414,564	JAN REC	414,058	FEB REC	412,342	=	436,847
MAR REC	426,527	APR REC	497,313	MAY REC	511,818	JUN REC	465,469		
JUL \$	\$48,871,375	AUG \$	\$48,943,550	SEP \$	\$48,900,180	OCT \$	\$49,109,153	SFYTD20 AVG	
NOV \$	\$48,785,045	DEC \$	\$48,340,017	JAN \$	\$47,743,336	FEB \$	\$48,031,881	=	\$59,580,586
MAR \$	\$77,245,987	APR \$	\$86,141,934	MAY \$	\$84,833,761	JUN \$	\$78,020,812		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG RECIPIENTS	ESTIMATED	ESTIMATED	
														ADULTS @ 56.9%	CHILDREN @ 43.1%	
Carson City	1.81%	1.80%	1.80%	1.78%	1.79%	1.79%	1.79%	1.78%	1.78%	1.75%	1.74%	1.73%	1.78%	11,690	6,652	5,038
Churchill	0.83%	0.83%	0.83%	0.82%	0.82%	0.82%	0.82%	0.83%	0.83%	0.81%	0.80%	0.80%	0.82%	5,376	3,059	2,317
Clark	78.92%	78.95%	78.95%	78.96%	78.97%	78.96%	78.96%	79.00%	79.07%	79.36%	79.48%	79.50%	79.09%	519,601	295,653	223,948
Douglas	0.74%	0.73%	0.73%	0.72%	0.72%	0.71%	0.70%	0.70%	0.70%	0.69%	0.69%	0.69%	0.71%	4,668	2,656	2,012
Elko	1.29%	1.29%	1.30%	1.30%	1.30%	1.31%	1.31%	1.30%	1.28%	1.27%	1.26%	1.27%	1.29%	8,469	4,819	3,650
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	119	68	51
Eureka	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	181	103	78
Humboldt	0.46%	0.46%	0.46%	0.45%	0.46%	0.46%	0.46%	0.46%	0.47%	0.46%	0.46%	0.46%	0.46%	3,021	1,719	1,302
Lander	0.12%	0.12%	0.13%	0.12%	0.13%	0.13%	0.13%	0.13%	0.13%	0.12%	0.12%	0.12%	0.12%	821	467	354
Lincoln	0.13%	0.13%	0.12%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	837	476	361
Lyon	1.53%	1.54%	1.53%	1.54%	1.52%	1.53%	1.54%	1.53%	1.54%	1.50%	1.49%	1.47%	1.52%	9,993	5,686	4,307
Mineral	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.18%	0.18%	0.18%	0.19%	1,224	696	528
Nye	1.96%	1.97%	1.99%	1.99%	2.00%	2.00%	2.00%	2.00%	2.00%	1.97%	1.96%	1.93%	1.98%	13,019	7,408	5,611
Pershing	0.13%	0.13%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	910	518	392
Storey	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.03%	0.03%	0.03%	0.04%	236	134	102
Washoe	11.56%	11.53%	11.52%	11.53%	11.51%	11.51%	11.51%	11.48%	11.42%	11.30%	11.26%	11.27%	11.45%	75,225	42,803	32,422
White Pine	0.24%	0.25%	0.24%	0.24%	0.25%	0.24%	0.24%	0.24%	0.24%	0.24%	0.24%	0.23%	0.24%	1,583	901	682
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	656,973	373,818	283,155

JUL REC	649,791	AUG REC	649,574	SEP REC	649,328	OCT REC	648,820	=	SFYTD20 AVG
NOV REC	644,326	DEC REC	644,540	JAN REC	645,096	FEB REC	643,681		656,973
MAR REC	645,938	APR REC	670,118	MAY REC	688,228	JUN REC	704,231		.

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY20 (APRIL 2020)

	Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips AI/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL *	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro** Recipients	PWC without Retro Recips
SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071
SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946
SFY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716
SFY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	26.07%	56,192	25,275
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674
SFY08 AVG(##)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668
SFY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			6		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493
Jul 18	9,376	23,902	2.55	\$127.61	12,500	212	3,204			14		2,963	313	2,804	1,892		7,972	33.35%	286,028	259,339
Aug	9,578	24,401	2.55	\$125.76	13,086	212	3,110			5		3,055	317	2,764	1,852		7,988	32.74%	285,911	260,291
Sep	9,252	23,493	2.54	\$128.53	12,344	154	2,945			2		3,150	311	2,746	1,841		8,048	34.26%	285,624	259,161
Oct	9,463	23,877	2.52	\$127.60	12,736	171	2,889			5		3,193	326	2,707	1,850		8,076	33.82%	285,613	258,364
Nov	8,898	22,498	2.53	\$130.82	11,793	162	2,705			7		3,068	314	2,647	1,802		7,831	34.81%	283,452	255,475
Dec	8,980	22,684	2.53	\$129.55	12,017	132	2,702			7		3,065	313	2,642	1,806		7,826	34.50%	281,584	253,478
Jan 19	8,885	22,422	2.52	\$129.03	11,797	149	2,751			2		3,078	322	2,556	1,767		7,723	34.44%	281,204	252,578
Feb	8,605	21,535	2.50	\$132.01	11,177	144	2,651			5		2,972	300	2,529	1,757		7,558	35.10%	280,503	251,264
Mar	8,375	20,778	2.48	\$133.05	10,595	145	2,531			4		2,953	323	2,515	1,712		7,503	36.11%	280,150	250,762
Apr	8,396	20,966	2.50	\$131.20	10,709	118	2,602			2		2,949	356	2,493	1,737		7,535	35.94%	280,924	251,325
May	8,560	21,529	2.52	\$130.10	11,364	106	2,591			5		2,925	350	2,464	1,724		7,463	34.66%	280,017	251,019
Jun	8,154	20,278	2.49	\$135.22	10,340	108	2,435			2		2,945	327	2,445	1,676		7,393	36.46%	279,327	250,587
SFY19 AVG	8,877	22,364	2.52	\$130.04	11,705	151	2,760			5		3,026	323	2,609	1,785		7,743	34.68%	282,528	254,470
Jul 19	8,378	20,937	2.50	\$130.52	10,940	133	2,536			19		2,944	330	2,381	1,654		7,309	34.91%	280,158	251,426
Aug	8,202	20,535	2.50	\$132.89	10,671	113	2,510			0		2,965	335	2,323	1,618		7,241	35.26%	279,803	251,660
Sep	8,238	20,703	2.51	\$132.98	10,683	133	2,677			6		2,978	319	2,265	1,642		7,204	34.80%	279,543	251,276
Oct	8,510	21,479	2.52	\$129.37	11,125	125	2,811			5		3,135	324	2,283	1,671		7,413	34.51%	279,641	250,388
Nov	8,107	20,351	2.51	\$133.32	10,501	81	2,581			20		2,999	329	2,227	1,613		7,168	35.22%	277,507	247,653
Dec	7,889	19,826	2.51	\$134.38	9,976	73	2,670			4		2,920	318	2,247	1,618		7,103	35.83%	278,020	247,184
Jan 20	8,224	20,603	2.51	\$129.99	10,515	73	2,781			10		3,023	331	2,260	1,610		7,224	35.06%	278,579	246,894
Feb	7,978	19,955	2.50	\$133.50	10,253	122	2,550			3		2,940	326	2,174	1,587		7,027	35.21%	277,890	245,754
Mar	8,084	20,239	2.50	\$130.56	10,430	117	2,672			3		2,955	347	2,155	1,560		7,017	34.67%	280,480	245,434
Apr	8,587	22,318	2.60	\$128.57	11,107	160	4,234			0		2,830	325	2,197	1,465		6,817	30.54%	296,446	254,002
May	8,886	23,301	2.62	\$133.22	11,612	159	4,638			0		2,802	351	2,285	1,454		6,892	29.58%	307,072	260,883
Jun	8,534	22,127	2.59	\$135.42	10,974	151	4,227			0		2,768	318	2,252	1,437		6,775	30.62%	316,504	266,958
SFY20 AVG	8,301	21,031	2.53	\$132.06	10,732	120	3,074			6		2,938	329	2,254	1,577		7,099	33.85%	285,970	251,626

**NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME_TANFDisregards

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemployment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02									5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

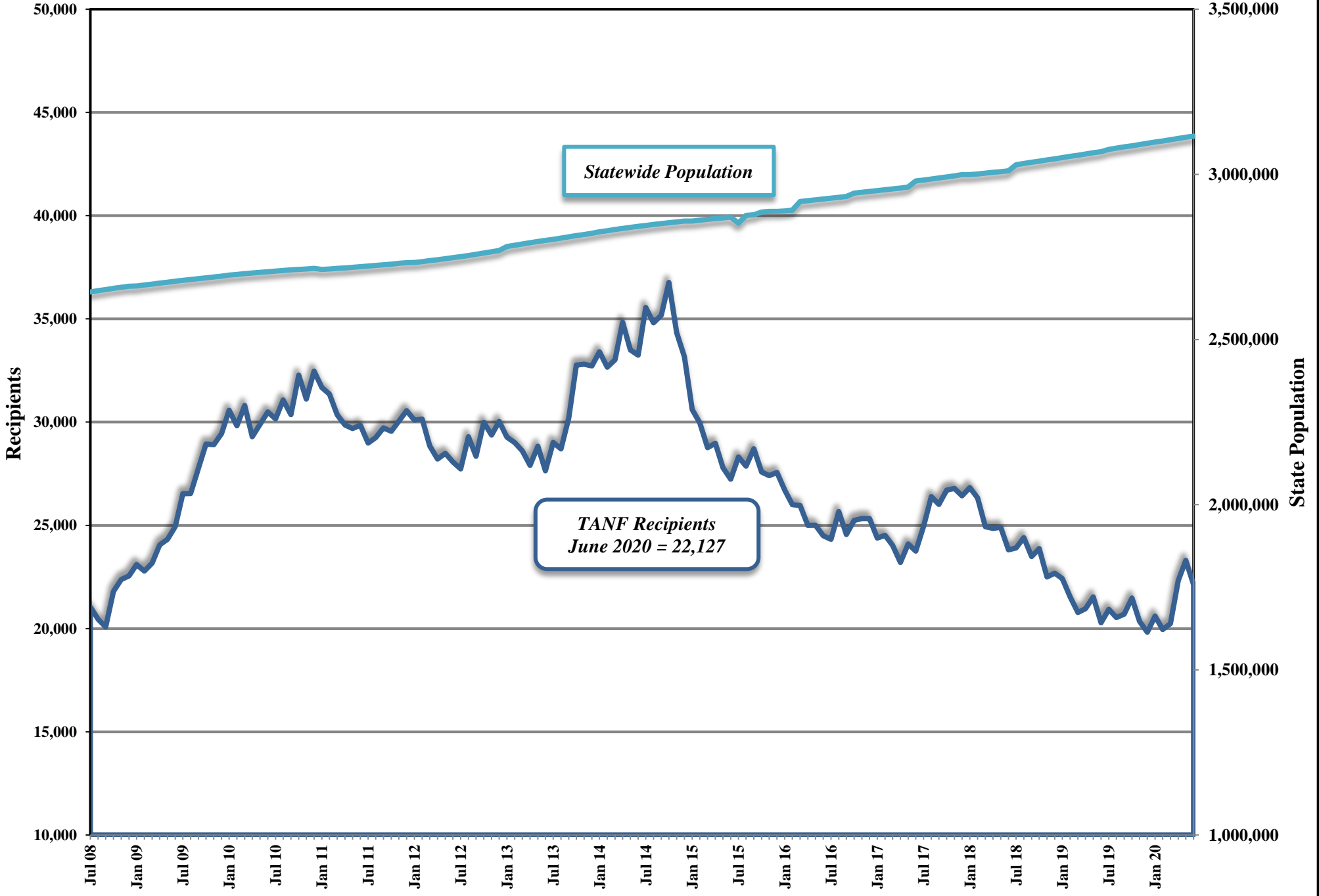
"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

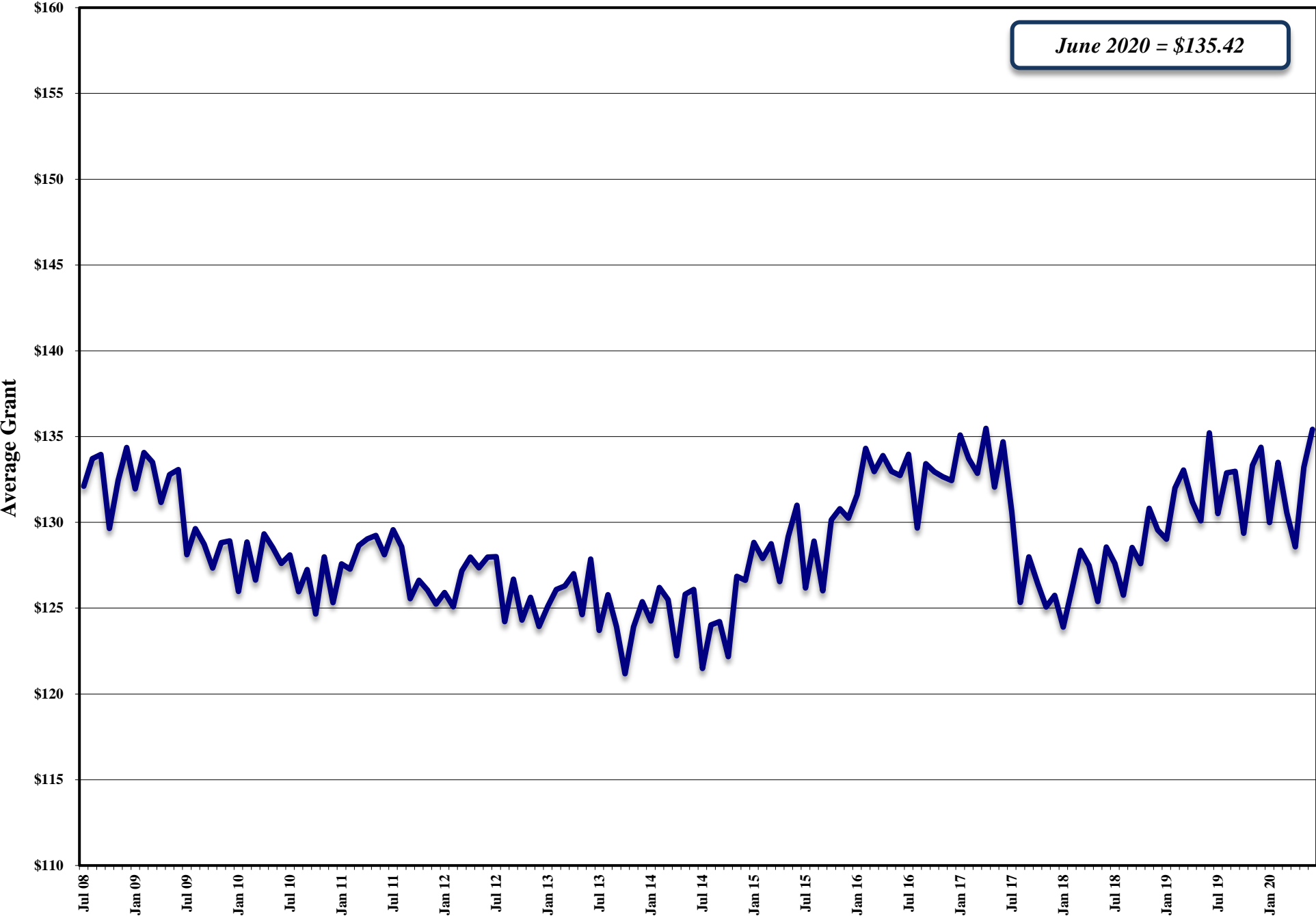
"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Total TANF Grant Recipients With Statewide Population

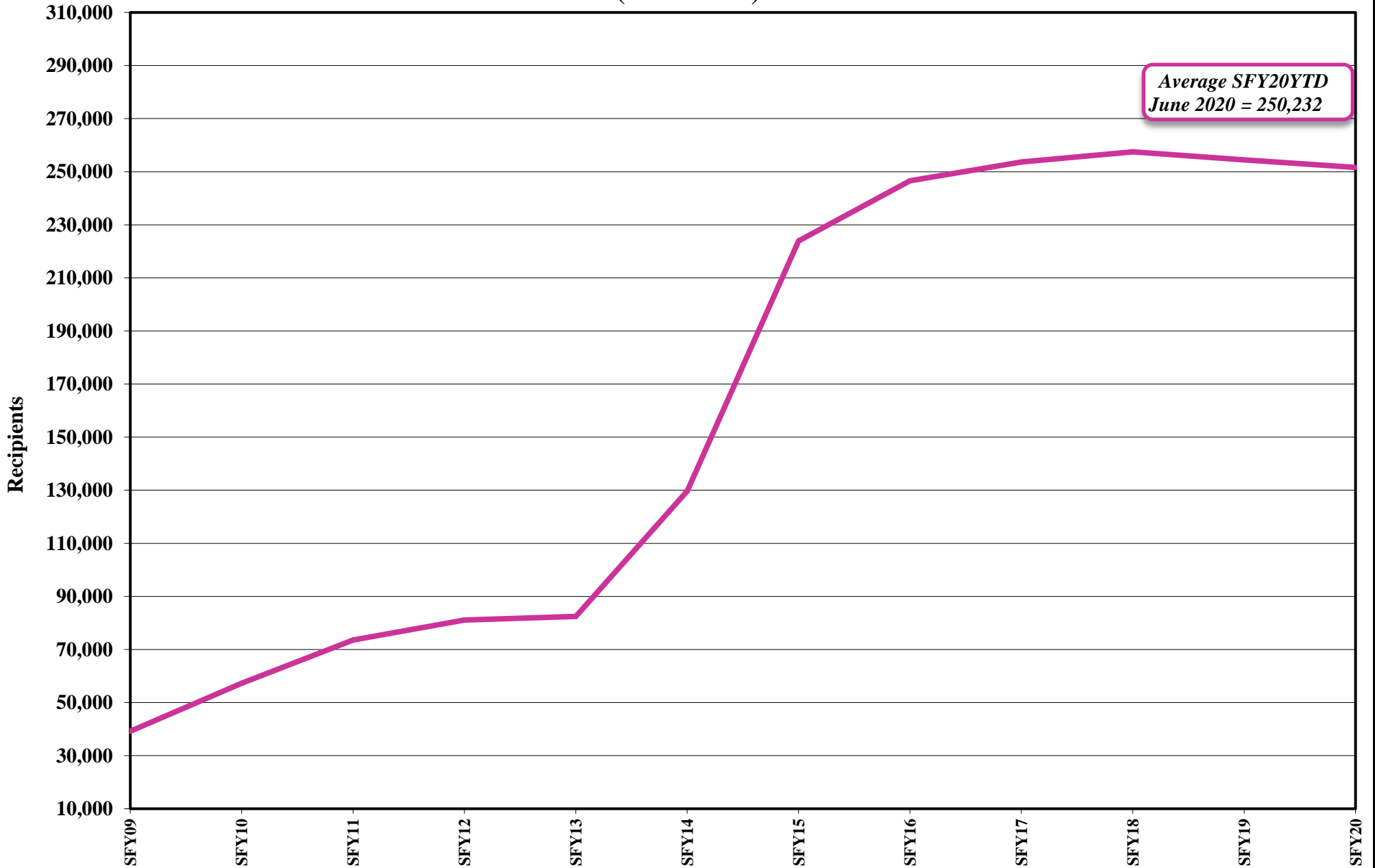
July 2008 - June 2020



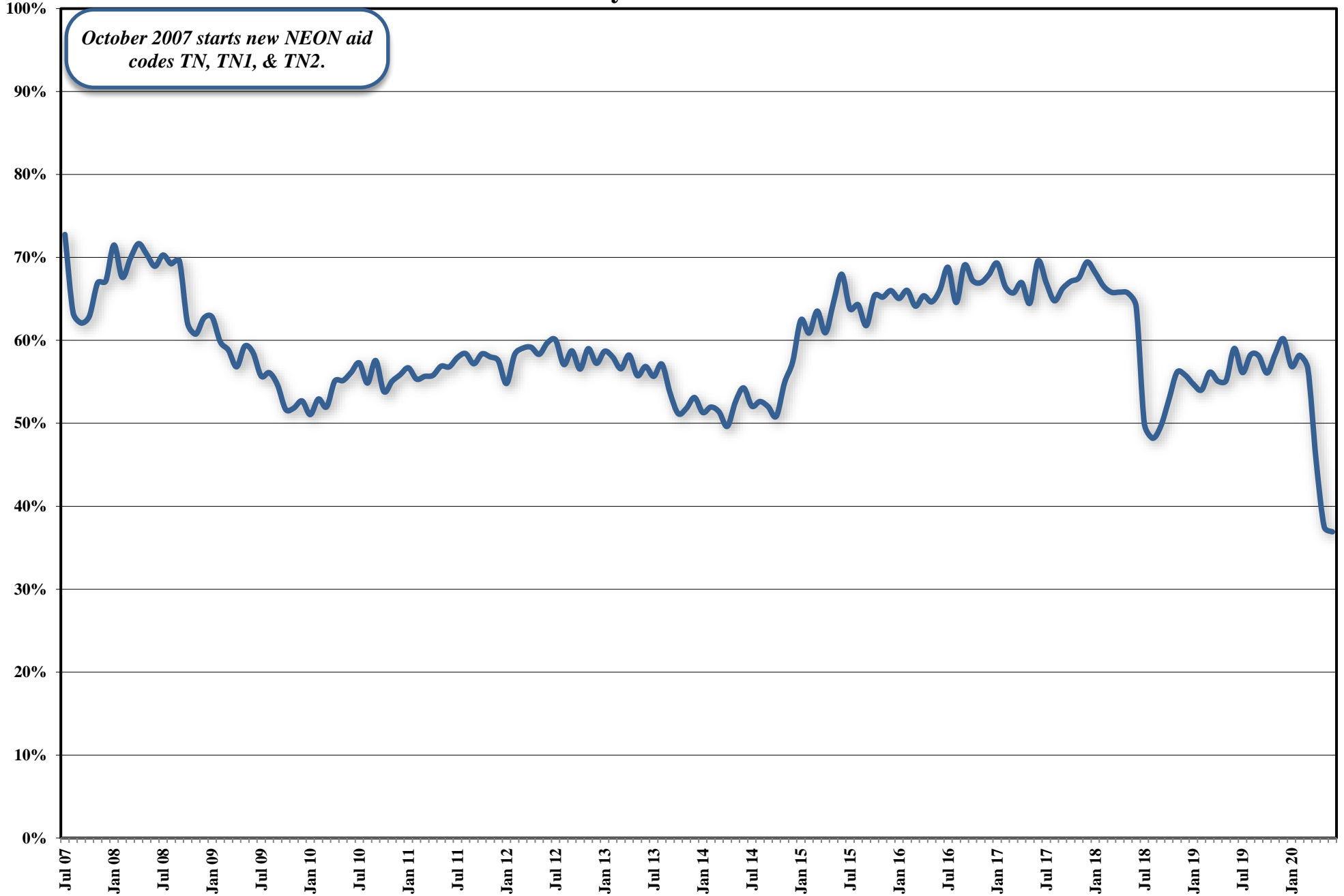
Average TANF Grant Per Recipient July 2008 - June 2020



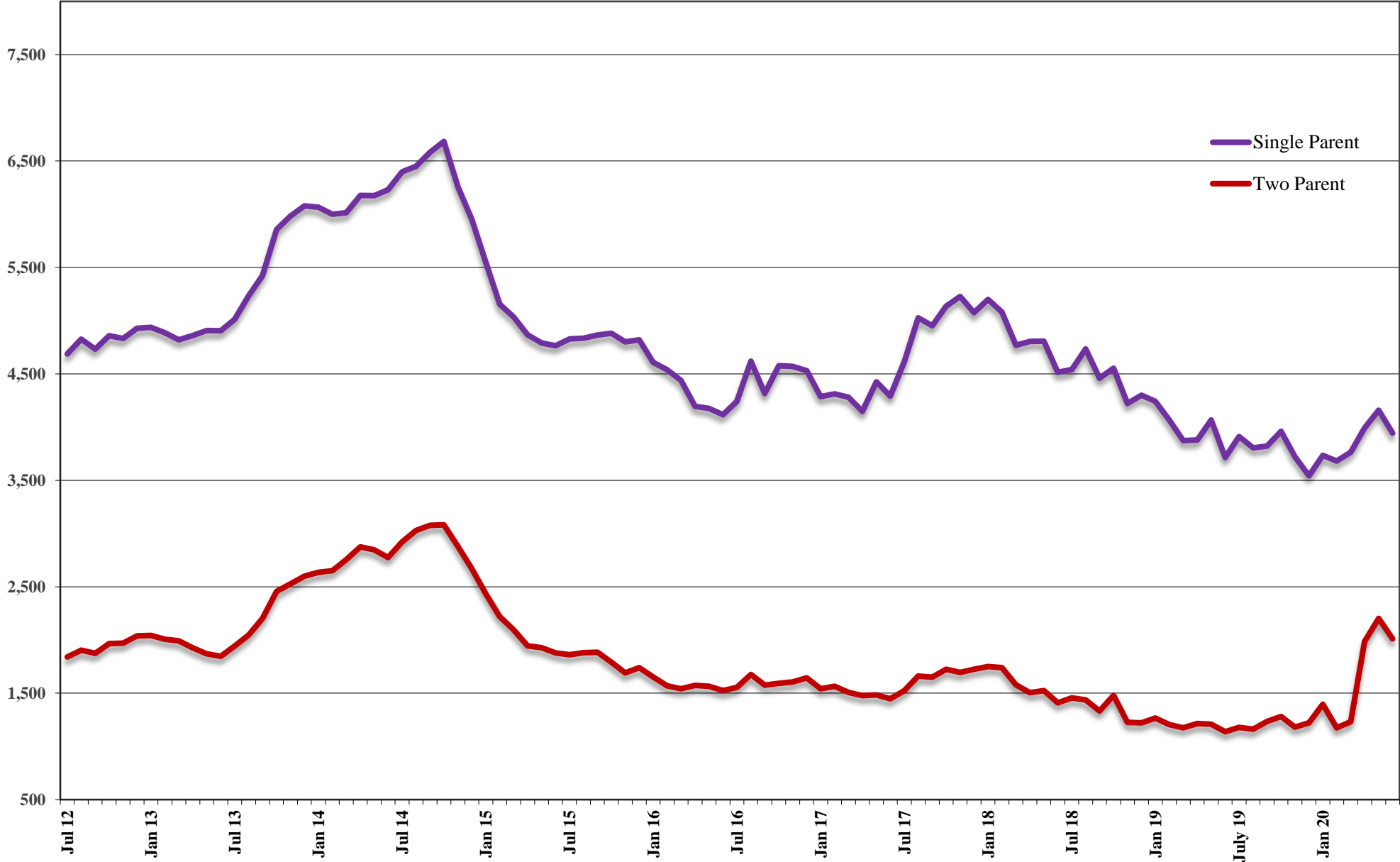
Average Pregnant Women & Children Recipients (W/O Retro)
SFY09-SFY20YTD
(June 2020)



% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2007 - June 2020



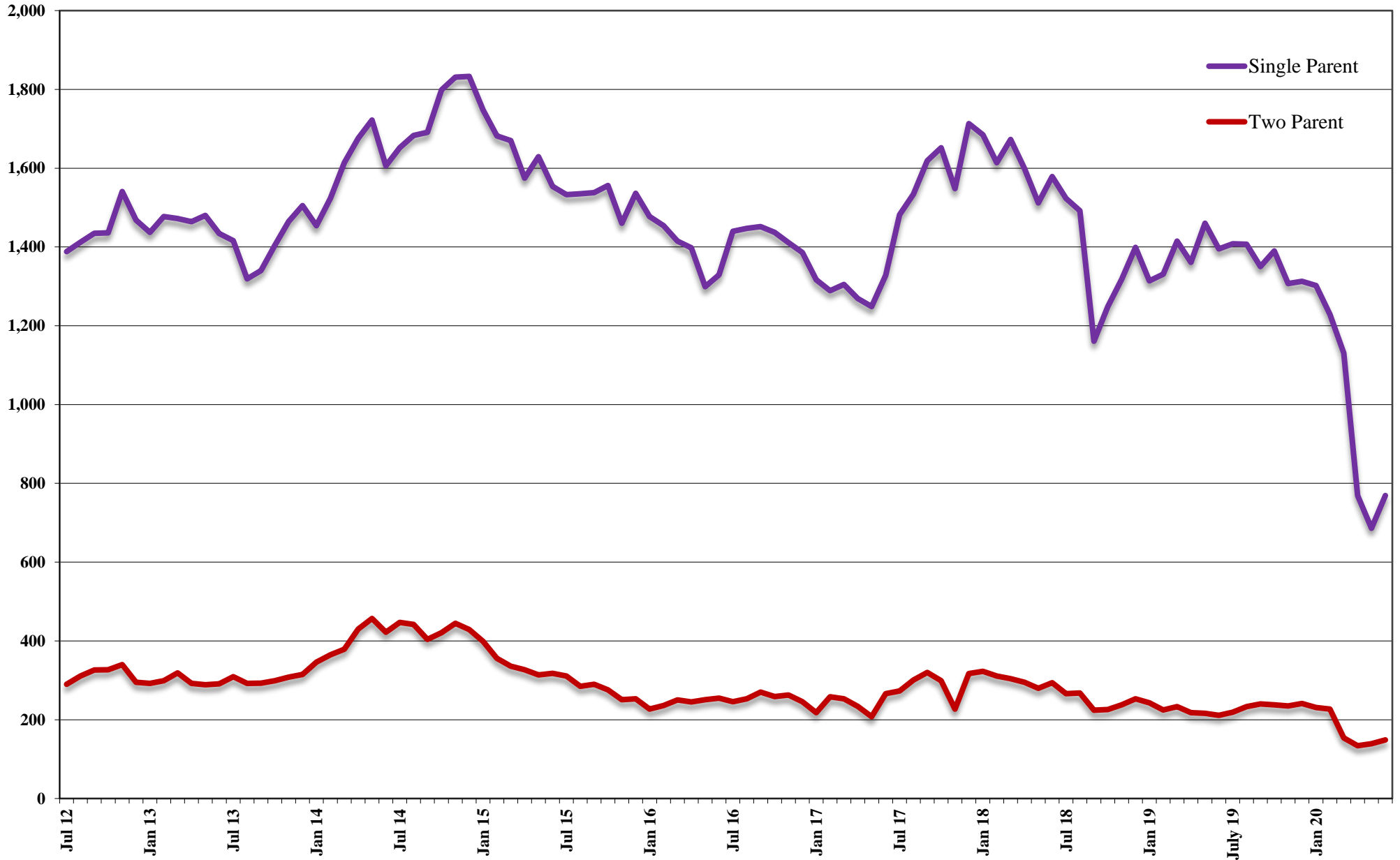
NEON CASES
Single Parent & Two Parent
July 2012 - June 2020



NUMBER EMPLOYED PER MONTH

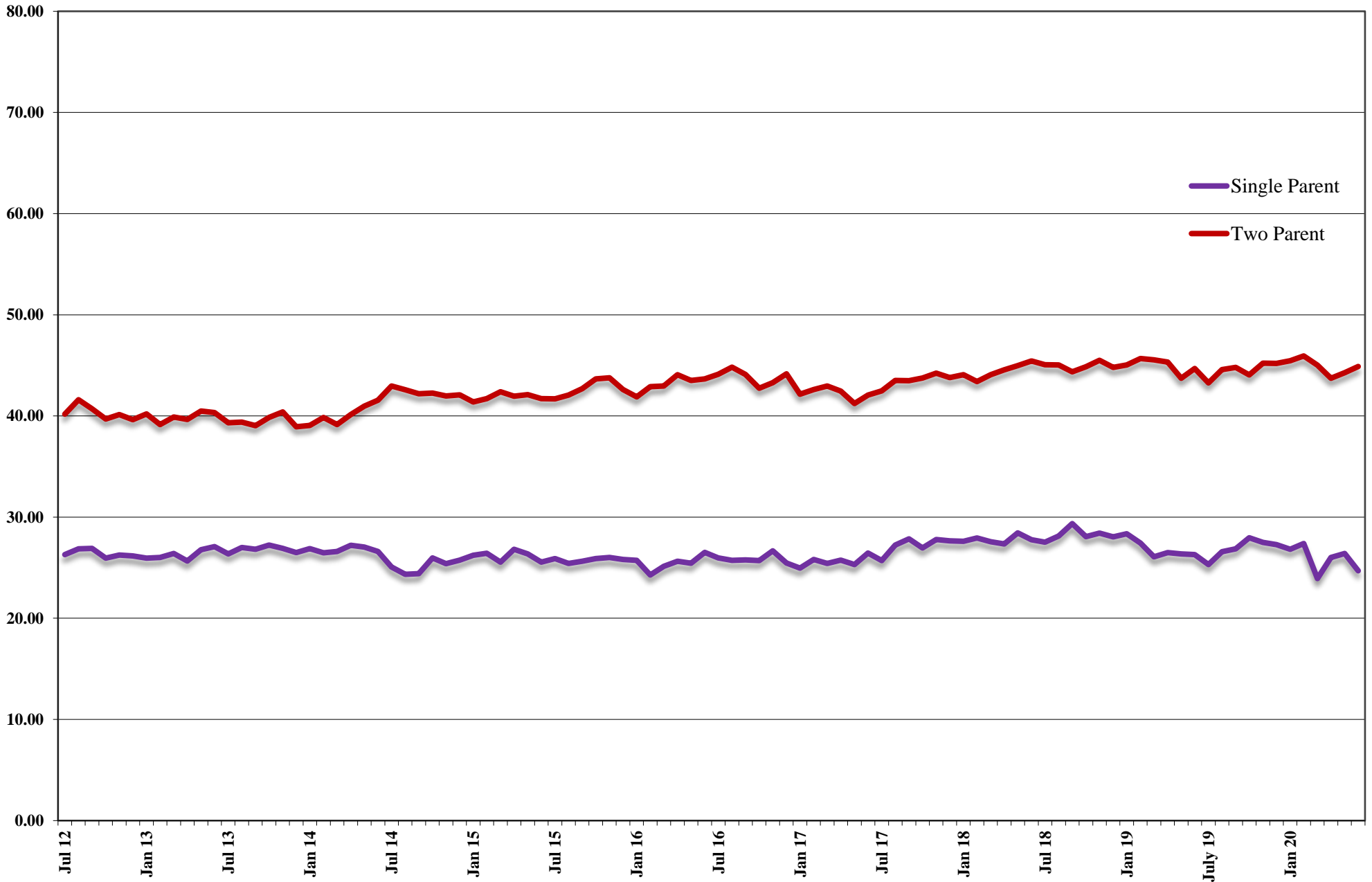
Single Parent & Two Parent

July 2012 - June 2020

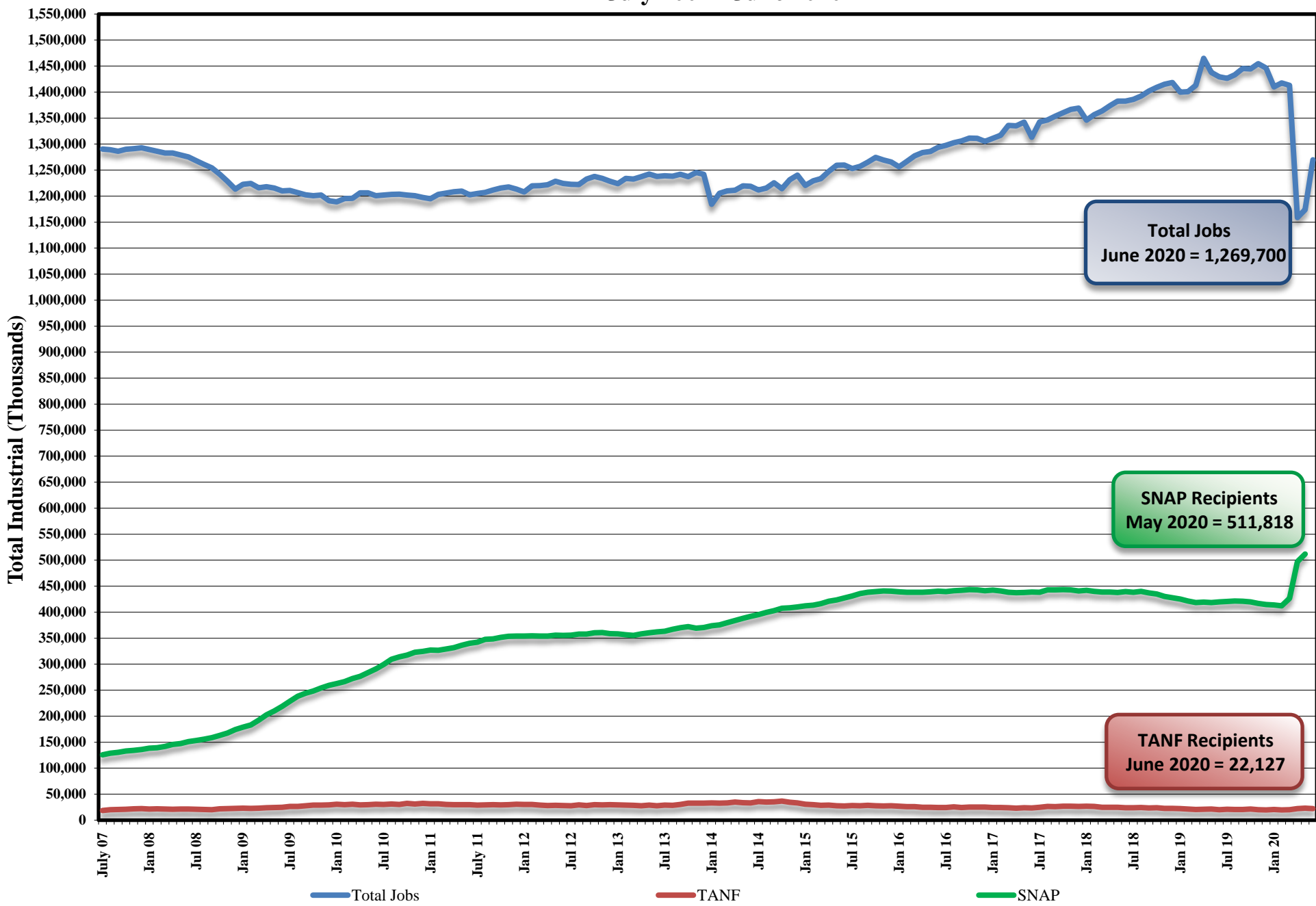


AVERAGE HOURS WORKED PER WEEK

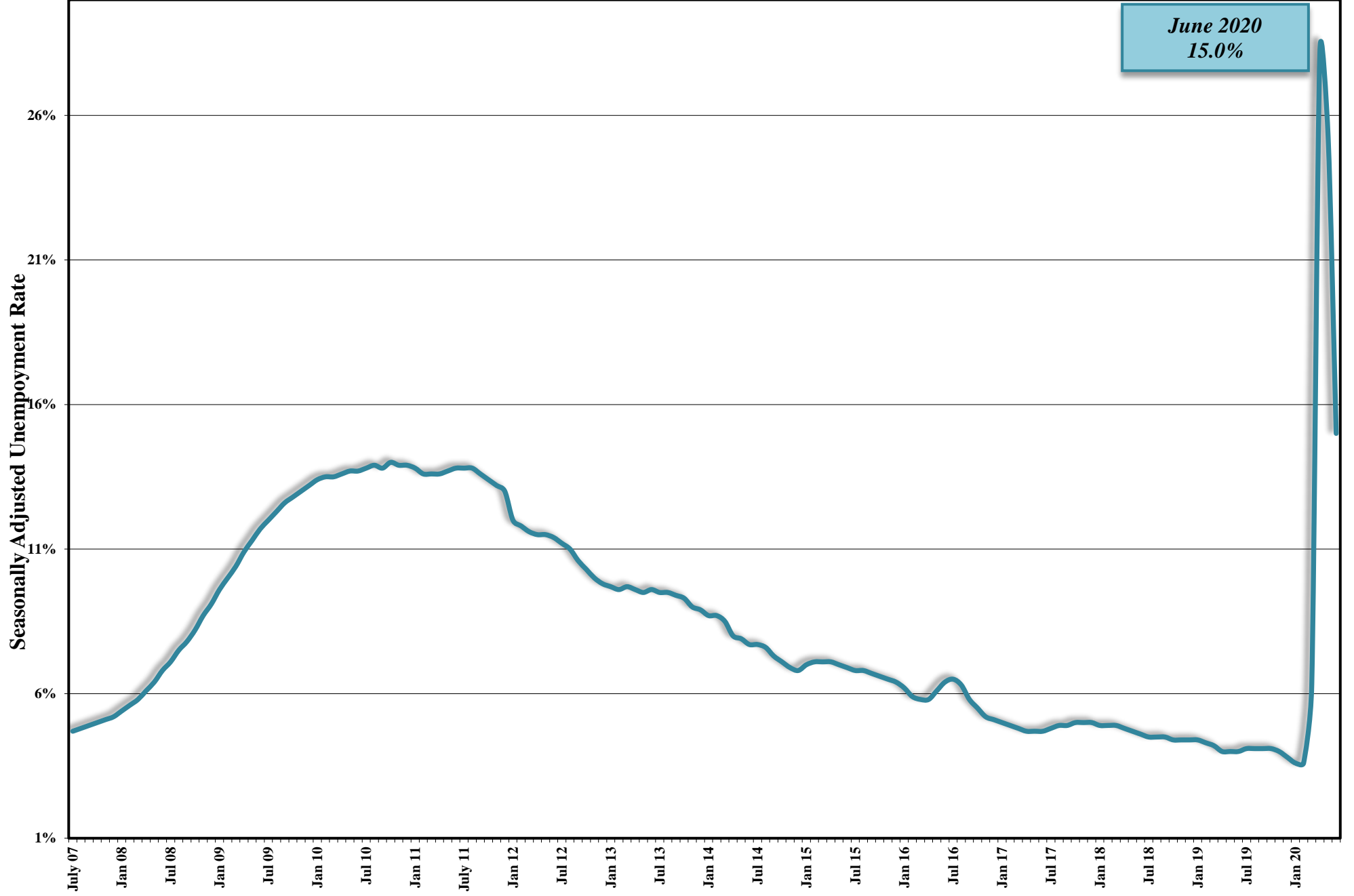
Single Parent & Two Parent July 2012 - June 2020



Total Nevada Employment With TANF & SNAP Recipients July 2007 - June 2020



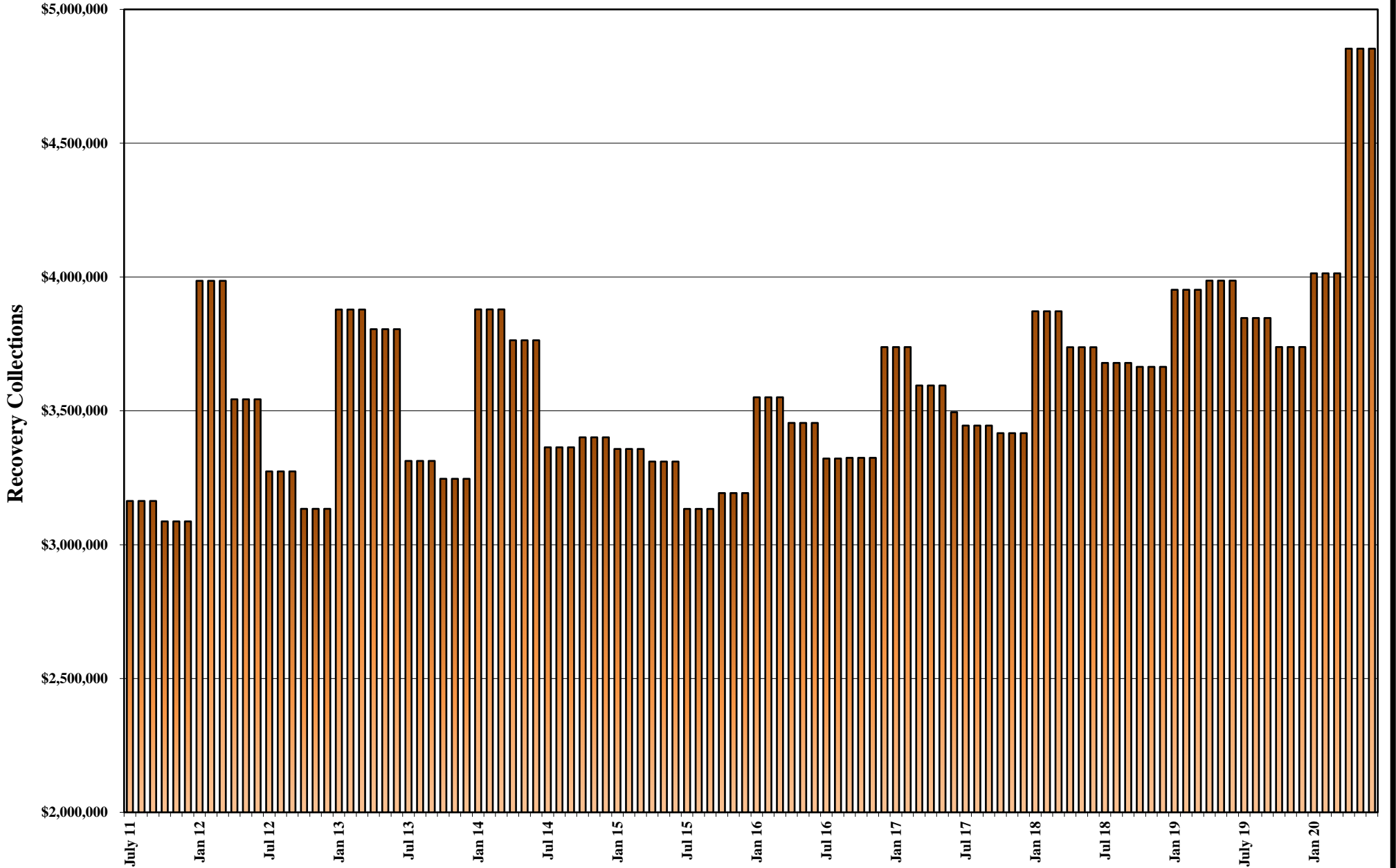
Nevada Unemployment Rate (Seasonally Adjusted) July 2007 - June 2020



Child Support Enforcement Program PA & NA Caseload July 2007 - June 2020



**Child Support Enforcement Program
 Payments To Former TANF Clients
 July 2011 - June 2020
 (Quarterly Report)**



FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSW Refugee program ended 6/30/94.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed. FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFFP)**									231,914	247,510	272,200	285,448

Note:
 Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
 * Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only).
 Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.
 FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.
**** Effective FY10 DHCFFP TOTAL MEDICAID Includes HCBW provided by DHCFFP and may have up to a 2 to 3 month lag time.**
 Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

SFY12 - SFY19 & SFY20YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE TOTALS
WITH SFY20 - SFY21 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16	SFY17	SFY18	SFY19	SFY20YTD	SFY20P	SFY21P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,513 129,699	165,780 136,833	234,927 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	282,528 254,470	285,970 251,626	285,970 251,626	312,420 262,522
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,212	302,613	458,858	492,941	505,872	528,998	541,608	536,998	537,596	537,596	574,942
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,686	14,458	14,458	15,130
BLIND	344	352	336	343	338	347	350	350	368	372	364	350	348	348	346
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,779	41,308	41,308	41,238
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,395	5,752	5,752	6,140
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,353	5,621	5,621	6,169
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	25,344	26,425	26,425	27,604
SLMB	10,756	11,066	11,471	11,862	12,127	12,127	13,218	13,445	14,467	15,602	16,334	17,213	17,930	17,930	18,675
HIWA	8	8	6	6	4	4	3	3	3	4	4	3	3	3	2
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,346	1,391	1,391	1,448
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	78,232	80,562	85,685	87,262	91,837	97,939	102,297	105,116	107,615	107,615	110,582
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,444	383,174	544,543	580,203	597,708	626,937	643,906	642,114	645,212	645,212	685,524
CHILD WELFARE	7,190	7,314	8,172	8,314	9,141	9,141	9,718	9,708	10,604	10,897	11,070	11,625	11,892	11,892	11,352
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,585	392,315	554,261	589,911	608,312	637,834	654,976	653,739	657,104	657,104	696,876
TOTAL MEDICAID (DHCFP)**	289,537	303,772	299,492	316,146	374,504	392,233	554,174	589,824	608,182	637,780	654,943	653,697	656,973	656,973	696,905

NOTE:
* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.
** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).
** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

SFY20 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFY20 AVG
	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG
**ADULT/ACA MEDICAID	280,158	279,803	279,543	279,641	277,507	278,020	278,579	277,890	280,480	296,446	307,072	316,504	285,970
PREGNANT WOMEN & CHILDREN	251,426	251,660	251,276	250,388	247,653	247,184	246,894	245,754	245,434	254,002	260,883	266,958	251,626
TOTAL ADULT MED/ACA & PWC	531,584	531,463	530,819	530,029	525,160	525,204	525,473	523,644	525,914	550,448	567,955	583,462	537,596
AGED	14,030	14,075	14,169	14,366	14,441	14,517	14,552	14,582	14,626	14,657	14,703	14,783	14,458
BLIND	347	339	348	355	351	352	351	350	347	344	342	347	348
DISABLED	41,509	41,420	41,510	41,544	41,501	41,529	41,358	41,315	41,101	40,901	40,952	41,061	41,308
HCBW (DWSS)	5,563	5,577	5,613	5,612	5,598	5,624	5,646	5,662	5,864	6,106	6,094	6,062	5,752
HCBW (DHCFP) (SEE NOTE BELOW)	5,463	5,510	5,508	5,491	5,517	5,513	5,533	5,575	5,676	5,830	5,955	5,878	5,621
QMB	25,942	25,857	25,979	25,943	26,154	26,105	26,207	26,475	26,526	26,959	27,327	27,626	26,425
SLMB	17,601	17,586	17,621	17,681	17,736	17,849	18,016	18,144	18,093	18,197	18,246	18,387	17,930
HIWA	4	4	4	4	4	3	3	3	2	3	2	2	3
COUNTY MATCH	1,346	1,350	1,363	1,380	1,363	1,373	1,392	1,380	1,411	1,436	1,447	1,452	1,391
TOTAL MAABD (DWSS HCBW ONLY)	106,342	106,208	106,607	106,885	107,148	107,352	107,525	107,911	107,970	108,603	109,113	109,720	107,615
TOTAL ADULT/ACA & MAABD (DWSS)	637,926	637,671	637,426	636,914	632,308	632,556	632,998	631,555	633,884	659,051	677,068	693,182	645,212
CHILD WELFARE	11,965	11,970	12,007	12,027	12,099	12,095	12,211	12,213	12,242	11,343	11,299	11,233	11,892
TOTAL MEDICAID (DWSS)*	649,891	649,641	649,433	648,941	644,407	644,651	645,209	643,768	646,126	670,394	688,367	704,415	657,104
TOTAL MEDICAID (DHCFP)**	649,791	649,574	649,328	648,820	644,326	644,540	645,096	643,681	645,938	670,118	688,228	704,231	656,973

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 1 TO 2 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

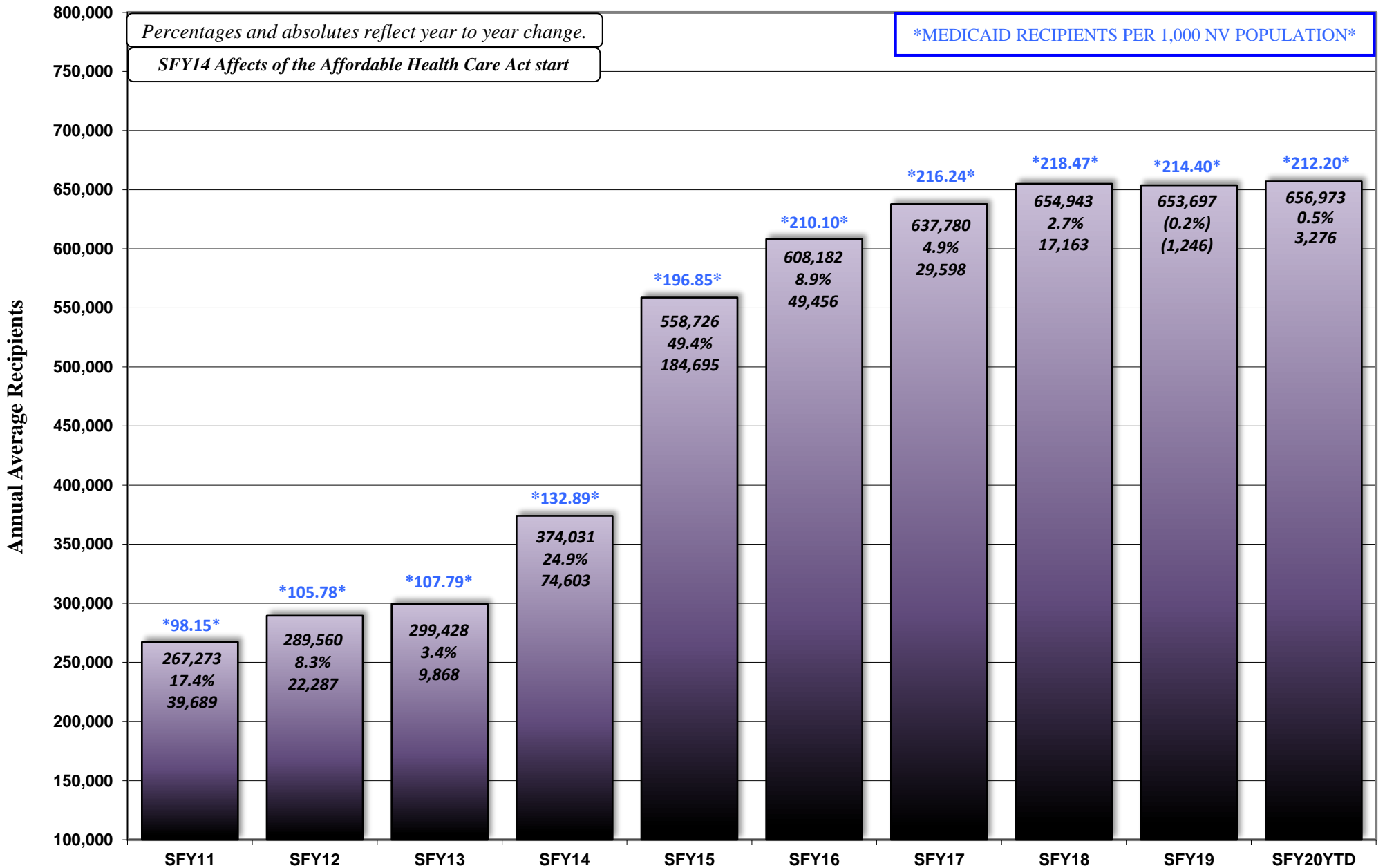
** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Total Medicaid Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



SFY20 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	46.45	47.70	47.08	12.01	11.06	11.54						
AUG	46.15	47.99	47.07	11.94	10.81	11.38						
SEP	46.11	47.79	46.95	11.88	10.74	11.31						
OCT	46.50	47.55	47.03	11.83	10.63	11.23						
NOV	47.56	48.73	48.15	12.21	10.92	11.57						
DEC	47.82	48.73	48.28	12.34	11.11	11.73						
JAN 20	47.60	48.63	48.12	12.33	11.18	11.76						
FEB	48.15	49.25	48.70	12.30	11.22	11.76						
MAR	48.59	50.02	49.31	11.98	10.92	11.45						
APR	48.96	50.27	49.62	11.44	10.10	10.77						
MAY	48.96	50.48	49.72	11.68	10.31	11.00						
JUN	49.89	51.21	50.55	12.22	10.85	11.54						
SFYTD20AVG	47.73	49.03	48.38	12.01	10.82	11.42						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	19.63	19.58	19.61	40.32	43.47	41.90	28.37	26.49	27.43	31.79	32.18	31.98
AUG	19.56	19.73	19.65	40.49	43.69	42.09	28.64	26.74	27.69	31.81	32.31	32.06
SEP	19.67	19.79	19.73	40.73	43.97	42.35	28.87	26.98	27.93	31.90	32.37	32.13
OCT	19.55	19.70	19.63	41.03	44.30	42.67	29.18	27.26	28.22	32.14	32.44	32.29
NOV	19.82	19.89	19.86	41.41	44.70	43.06	29.50	27.62	28.56	32.67	32.99	32.83
DEC	19.88	20.01	19.95	41.75	44.98	43.37	29.67	27.75	28.71	32.90	33.14	33.02
JAN 20	20.09	20.25	20.17	41.92	45.21	43.57	29.85	27.94	28.90	32.93	33.24	33.08
FEB	19.99	20.17	20.08	42.20	45.57	43.89	30.12	28.25	29.19	33.19	33.57	33.38
MAR	20.03	20.19	20.11	42.33	45.72	44.03	30.08	28.30	29.19	33.25	33.74	33.49
APR	20.12	20.25	20.19	42.54	45.88	44.21	29.59	27.79	28.69	33.13	33.51	33.32
MAY	20.87	21.01	20.94	43.08	46.37	44.73	29.69	27.83	28.76	33.35	33.75	33.55
JUN	21.62	21.75	21.69	43.67	46.85	45.26	29.93	28.11	29.02	33.93	34.26	34.09
SFYTD20AVG	20.07	20.19	20.13	41.79	45.06	43.42	29.46	27.59	28.52	32.75	33.12	32.94

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	51.39	45.40	48.40	86.85	78.71	82.78	67.17	64.44	65.81	68.47	62.85	65.66
AUG	51.55	45.46	48.51	86.35	77.88	82.12	67.50	64.78	66.14	68.47	62.71	65.59
SEP	51.43	45.48	48.46	85.27	76.53	80.90	67.67	64.96	66.32	68.12	62.32	65.22
OCT	51.49	45.46	48.48	82.46	76.43	79.45	68.13	65.26	66.70	67.36	62.38	64.87
NOV	51.60	45.46	48.53	83.52	78.09	80.81	68.48	65.57	67.03	67.87	63.04	65.45
DEC	51.71	45.44	48.58	83.08	77.81	80.45	68.73	65.97	67.35	67.84	63.07	65.46
JAN 20	51.67	45.41	48.54	84.66	79.16	81.91	69.06	66.28	67.67	68.46	63.62	66.04
FEB	51.74	45.35	48.55	84.38	79.34	81.86	69.17	66.47	67.82	68.43	63.72	66.08
MAR	51.33	45.13	48.23	84.91	79.60	82.26	69.40	66.81	68.11	68.55	63.85	66.20
APR	51.44	45.10	48.27	83.93	79.26	81.60	69.64	67.07	68.36	68.34	63.81	66.07
MAY	51.81	45.62	48.72	82.41	79.78	81.10	70.10	67.47	68.79	68.11	64.29	66.20
JUN	52.11	45.94	49.03	81.53	79.47	80.50	70.58	67.89	69.24	68.07	64.43	66.25
SFYTD20AVG	51.61	45.44	48.52	84.11	78.51	81.31	68.80	66.08	67.44	68.17	63.34	65.76

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).
 (Both sources are estimates only)

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	%chg	SFY02	%chg	SFY03	%chg	SFY04	%chg	SFY05	%chg	SFY06	%chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes:

1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	SFY08	2008-2009 %chg	SFY09	2009-2010 %chg	SFY10	2010-2011 %chg	SFY11	2011-2012 %chg	SFY12	2012-2013 %chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,231
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

***Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	%chg	SFY14	%chg	SFY15	%chg	SFY16	%chg	SFY17	%chg	SFY18	%chg	SFY19
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-14.3%	11,705
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-34.5%	151
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-20.3%	2,760
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	0.9%	3,026
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	0.4%	323
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-16.5%	2,609
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-7.9%	1,785
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	100.0%	6	-20.0%	5
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	4.9%	25,744	-13.1%	22,364
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,493	-1.2%	254,470
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	4.8%	13,686
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-3.7%	350
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	-0.1%	41,779
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	6.1%	5,395
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.7%	5,051	6.0%	5,353
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	4.4%	25,344
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	4.7%	16,334	5.4%	17,213
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	3
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	0.3%	1,346
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.7%	643,906	-0.3%	642,114
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.6%	11,070	5.0%	11,625
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.7%	654,976	-0.2%	653,739
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.7%	654,943	-0.2%	653,697
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.0%	440,694	-3.0%	427,534
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	13.4%	8,813	19.3%	10,518
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.2%	27,300	4.4%	28,494

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.
 Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.
 Effective SFY16 projections will no longer include retro, except for Child Care.
 Effective SFY17 Child Care will no longer include retro.
 Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2019-2020		20120-2021	
	%chg	SFY20P	%chg	SFY21P
TANF Single Parent Grants	-8.3%	10,732	-1.4%	10,579
TANF Two Parent Incap Grants	-20.6%	120	30.3%	156
TANF Two Parent Grants	11.4%	3,074	47.6%	4,536
TANF Child Only Non-Needy Relative Caregivers Grants	-2.9%	2,938	-5.9%	2,765
TANF Child Only Kinship Care Relative Caregivers Grants	2.1%	329	-2.4%	321
TANF Child Only Non-QualNon-Cit Grants	-13.6%	2,254	-7.1%	2,094
TANF Child Only SSI Household Grants	-11.6%	1,577	-13.5%	1,364
TANF Temporary Program Grants				
TANF Loan Program Grants	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	20.0%	6	-100.0%	3
TOTAL TANF GRANTS	-6.0%	21,031	3.7%	21,818
Adult/ACA Med (Formerly TANF Med)	1.2%	285,970	9.2%	312,420
TOTAL ADULT/ACA MED	1.2%	285,970	9.2%	312,420
PWC (previously known as CHAP)	-1.1%	251,626	4.3%	262,522
AGED	5.6%	14,459	4.6%	15,130
BLIND	-0.7%	348	-0.5%	346
DISABLED	-1.1%	41,308	-0.2%	41,237
HCBW (DWSS)	6.6%	5,752	6.8%	6,140
HCBW (DHCFP)	5.0%	5,621	9.8%	6,169
QMB	4.3%	26,425	4.5%	27,604
SLMB	4.2%	17,930	4.2%	18,675
HIWA	-2.6%	3	0.0%	2
COUNTY MATCH	3.4%	1,391	4.1%	1,448
TOTAL ADULT/ACA & MAABD	0.5%	645,212	6.2%	685,524
CHILD WELFARE	2.3%	11,892	-4.5%	11,352
TOTAL MEDICAID (DWSS)**	0.5%	657,104	6.1%	696,876
TOTAL MEDICAID (DHCFP)**	0.5%	656,973	6.1%	696,905
Supplemental Nutrition Assistance Program (SNAP)	3.2%	441,025	16.8%	514,958
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	1.7%	10,696	-11.2%	9,502
NV Check Up	-4.9%	27,095	3.0%	27,913

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.
 Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.
 Effective SFY16 projections will no longer include retro, except for Child Care.
 Effective SFY17 Child Care will no longer include retro.
 Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

****HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.**

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT
SFY 05 - SFY20YTD (MAY 2020)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
SFY19YTD TOTAL	357,747	2,339,244	2,696,991	357,965	2,334,554	2,692,519	481,909	4,648,502	5,130,411				\$598,982,655		
SFY19YTD AVG	29,812	194,937	224,749	29,830	194,546	224,377	40,159	387,375	427,534	1.35	1.99	1.91	\$49,915,221	\$222.44	\$116.75
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$221.18	\$116.97
Nov	29,612	189,644	219,256	30,025	190,779	220,804	39,774	377,222	416,996	1.32	1.98	1.89	\$48,785,045	\$220.94	\$116.99
Dec	29,539	188,751	218,290	29,892	190,122	220,014	39,548	375,016	414,564	1.32	1.97	1.88	\$48,340,017	\$219.71	\$116.60
Jan 20	29,515	188,703	218,218	29,792	190,463	220,255	39,516	374,542	414,058	1.33	1.97	1.88	\$47,743,336	\$216.76	\$115.31
Feb	29,445	187,855	217,300	29,786	189,758	219,544	39,562	372,780	412,342	1.33	1.96	1.88	\$48,031,881	\$218.78	\$116.49
Mar	29,966	199,406	229,372	29,828	197,278	227,106	39,655	386,872	426,527	1.33	1.96	1.88	\$77,245,987	\$340.13	\$181.10
Apr	30,691	222,820	253,511	31,150	227,785	258,935	42,893	454,420	497,313	1.38	1.99	1.92	\$86,141,934	\$332.68	\$173.21
May	30,858	231,885	262,743	31,434	236,557	267,991	43,555	468,263	511,818	1.39	1.98	1.91	\$84,833,761	\$316.55	\$165.75
Jun															
SFY20YTD TOTAL	327,892	2,174,502	2,502,394	330,766	2,192,361	2,523,127	441,938	4,334,751	4,776,689				\$636,946,219		
SFY20YTD AVG	29,808	197,682	227,490	30,070	199,306	229,375	40,176	394,068	434,244	1.34	1.98	1.89	\$57,904,202	\$249.74	\$131.90